

**CITY OF OJAI  
DEPARTMENT OF PUBLIC WORKS**



**FY 2026-2030  
CAPITAL IMPROVEMENT PROGRAM**

City of Ojai - Department of Public Works

**FY 2026 - 2030  
Capital Improvement Program**

Adoption Date: 6/24/2025



# City of Ojai

---

401 South Ventura Street  
Ojai, CA 93023  
Office: (805) 646-5581 ext. 200

## **Executive Summary**

### **2026-2030 Capital Improvement Program**

Dear Honorable Mayor and Councilmembers:

Each year the City of Ojai develops a five-year comprehensive Capital Improvement Program (CIP) setting forth projects for streets, parks, climate, facilities, stormwater and transit. Projects in the CIP are prioritized with consideration given to health and safety, City Council goals and priorities, asset preservation, regulatory requirements and new or expanded services while also considering available funding and staff workload capacity.

The first year of the CIP is the basis of the Capital Improvement Program Budget for FY25/26. Routine operations and maintenance costs are included in the City's operating budget. Projects are included in the CIP when, taken as a whole, the projects build, add to, improve or extend the useful life of a capital asset owned or paid for by the city and are of a significant dollar value. CIP projects typically have a total project cost in excess of \$50,000 and are not routine maintenance items.

Year 1 (FY25/26) of the five-year CIP includes 25 projects totaling approximately \$20 million and Year 2-5 (FY26/27 through FY 29/30) includes projects totaling approximately \$23 million. Additionally, staff have identified 14 new projects that will be programmed in the 5 year period.

Questions regarding the CIP may be directed to Lindy Palmer, Public Works Director (805) 646-5581 ext 222.

Sincerely,

Ben Harvey  
City Manager

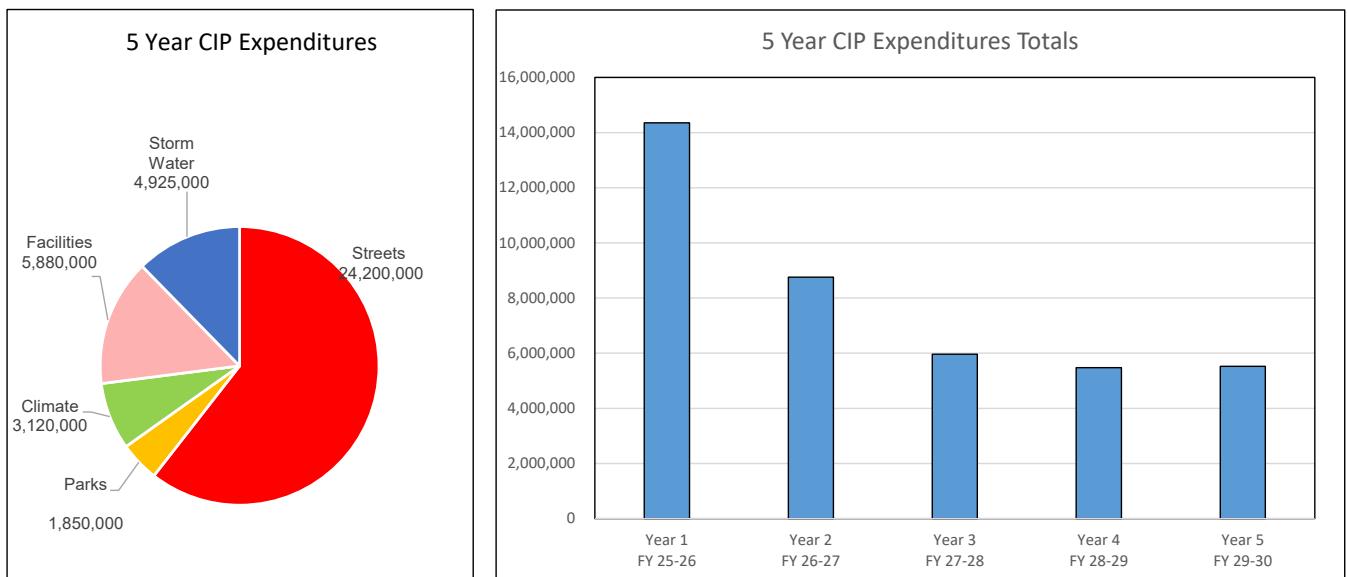
**City of Ojai  
Department of Public Works  
FY 2026-2030 Capital Improvement Program**

**Table of Contents**

<b><u>Introduction</u></b>	<b><u>Page Number</u></b>
<b>Summary - Expenditures &amp; Revenue.....</b>	<b>1</b>
<b>Summary - Cost by Project.....</b>	<b>2 - 5</b>
<b>Streets</b> Project Detail and Map Sheets for Transportation Projects	<b>ST01 - ST22</b>
<b>Parks</b> Project Detail and Map Sheets for Transportation Projects	<b>PK01 - PK06</b>
<b>Climate</b> Project Detail and Map Sheets for Transportation Projects	<b>ER01 - ER11</b>
<b>Facilities</b> Project Detail and Map Sheets for Transportation Projects	<b>CF01 - CF20</b>
<b>Stormwater</b> Project Detail and Map Sheets for Transportation Projects	<b>SW01 -SW03</b>
<b>Transit</b> Project Detail and Map Sheets for Transportation Projects	<b>TR01</b>

**City of Ojai Capital Improvement Program  
Summary - Expenditures & Revenue**

<b>5-Year Expenditures</b>							
<b>Category</b>	<b>Year 1 FY 25-26</b>	<b>Year 2 FY 26-27</b>	<b>Year 3 FY 27-28</b>	<b>Year 4 FY 28-29</b>	<b>Year 5 FY 29-30</b>	<b>5 Year Total</b>	<b>% of Total</b>
Streets	8,550,000	4,000,000	3,950,000	3,750,000	3,950,000	24,200,000	60%
Parks	500,000	550,000	400,000	200,000	200,000	1,850,000	5%
Climate	1,270,000	1,250,000	200,000	200,000	200,000	3,120,000	8%
Facilities	3,410,000	1,780,000	340,000	250,000	100,000	5,880,000	15%
Storm Water	625,000	1,075,000	1,075,000	1,075,000	1,075,000	4,925,000	12%
Transit	-	100,000	-	-	-	100,000	0%
<b>Total Cost</b>	<b>14,355,000</b>	<b>8,755,000</b>	<b>5,965,000</b>	<b>5,475,000</b>	<b>5,525,000</b>	<b>40,075,000</b>	<b>100%</b>



<b>Year 1 Revenue</b>				
<b>Category</b>	<b>General Fund</b>	<b>Measure C</b>	<b>Other</b>	<b>Total</b>
Streets	-	4,800,000	3,750,000	8,550,000
Parks	-	250,000	250,000	500,000
Climate	-	-	1,270,000	1,270,000
Facilities	-	410,000	3,000,000	3,410,000
Storm Water	-	625,000	-	625,000
Transit	-	-	-	-
<b>Revenue Total</b>	<b>-</b>	<b>6,085,000</b>	<b>8,270,000</b>	<b>14,355,000</b>

City of Ojai Capital Improvement Program  
Summary - Cost by Project

STREETS		Actual FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Total Project Cost	Future 6-20 Years	Funding Source FY 25/26				Account No.	
										General Fund	Measure C	Other	Total		
<b>City Council Goals:</b> <b>Infrastructure &amp; Improvement</b> <b>Public Safety</b>															
ST-3006	Street Rehabilitation 2025 (FY 25-26)	ST01	253,538	4,500,000	-	-	-	4,753,538	-	-	4,000,000	500,000	4,500,000	031-1604-0817-008	
ST-3007	Street Rehabilitation 2026 (FY 26-27)	ST02	-	250,000	3,000,000	-	-	3,250,000	-	-	250,000	-	250,000	031-1604-0817-008	
ST-3008	Street Rehabilitation 2027 (FY 27-28)	ST03	-	-	250,000	3,000,000	-	3,250,000	-	-	-	-	-	031-1604-0817-008	
ST-3011	Street Rehabilitation 2028 (FY 28-29)	ST04	-	-	-	250,000	3,000,000	-	3,250,000	-	-	-	-	031-1604-0817-008	
ST-3017	Street Rehabilitation 2029 (FY 29-30)	ST05				250,000	3,000,000	3,250,000	-	-	-	-	-	031-1604-0817-009	
ST-3048	ATP - (Phase II Ojai Ave)	ST06	10,000	3,000,000	-	-	-	3,010,000	-	-	3,000,000	3,000,000	3,000,000	031-1604-0821-003	
ST-3016	Rapid Flashing Beacons - Crosswalks	ST07	-	100,000	-	-	-	100,000	-	-	100,000	-	100,000	031-1604-0817-009	
ST-3061 (New)	Miscellaneous Concrete & Sidewalk Repairs	ST08		200,000	200,000	200,000	200,000	1,000,000	-	-	200,000	-	200,000	031-1604-0817-010	
		Streets Subtotal		263,538	8,050,000	3,450,000	3,450,000	3,450,000	3,200,000	21,863,538	-	-	4,550,000	3,500,000	8,050,000
<b>Parking Lots</b>															
ST-3050	Libbey Park (East of Fountain)	ST09	-	-	-	-	-	250,000	250,000	-	-	-	-	031-1603-0823-001	
ST-3051	Matilija/Aliso (Farmers Market)	ST10	-	-	-	-	-	100,000	100,000	-	-	-	-	031-1603-0823-003	
ST-3032	Lower Libbey	ST11	-	-	250,000	-	-	250,000	-	-	-	-	-	031-1603-0823-004	
ST-3054	Signal Street Leased Lot (Adjacent to PO)	ST12	-	-	-	-	100,000	-	100,000	-	-	-	-	031-1603-0823-008	
ST-3034	Police Department	ST13	-	-	150,000	-	-	150,000	-	-	-	-	-	031-1603-0823-009	
ST-3055	Sarzotti - North & West Lots	ST14	-	-	-	-	200,000	-	200,000	-	-	-	-	031-1603-0823-010	
ST-3056	Sarzotti - South Lot	ST15	-	-	-	-	100,000	100,000	-	-	-	-	-	031-1603-0823-010	
ST-3035	Park n Ride - Skate Park	ST16	-	-	150,000	-	-	150,000	-	-	-	-	-	031-1206-0823-100	
ST-3057	Public Works Yard - Upper Parking Lots	ST17	-	-	-	-	100,000	100,000	-	-	-	-	-	031-1603-0823-000	
ST-3036	Public Works Yard - Lower Parking Lots	ST18	-	-	-	400,000	-	400,000	-	-	-	-	-	031-1603-0823-000	
ST-3058	Rotary Park	ST19	-	-	-	-	100,000	100,000	-	-	-	-	-	031-1603-0823-011	
ST-3060	Cemetery	ST20	-	-	-	-	100,000	100,000	-	-	-	-	-	031-1603-0823-013	
ST-3053	City Hall (Dirt Lot)	ST21	-	-	-	100,000	-	100,000	-	-	-	-	-	031-1603-0823-007	
ST-3031	Arcade Plaza Parking Lot	ST22	62,000	500,000	-	-	-	562,000	-	-	250,000	250,000	500,000	031-1603-0823-002	
		Parking Lots Subtotal		62,000	500,000	550,000	500,000	300,000	750,000	2,662,000	-	-	250,000	250,000	500,000
		<b>STREETS TOTAL</b>		325,538	8,550,000	4,000,000	3,950,000	3,750,000	3,950,000	24,525,538	-	-	4,800,000	3,750,000	8,550,000
<b>Completed Projects</b>															
ST-3005	Street Rehabilitation 2024			4,538,765	-	-	-	-	-	4,538,765					
ST-3047	ATP - (Phase I Maricopa Hwy)			3,015,000						3,015,000					
		Completed Total		7,553,765	-	-	-	-	-	7,553,765					

PARKS									Future 6-20 Years	Funding Source FY 25/26				Account No.
		Actual FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Total Project Cost		General Fund	Measure C	Other	Total	
PK-3061	Libbey Park - Remodel Restrooms	PK01	-	-	200,000	400,000	-	-	600,000	-	-	-	-	031-1602-0802-320
PK-3067 (New)	Libbey Park - Repave Asphalt Walkway	PK02					-	200,000	200,000					
PK-3013	Sarzotti Park - New Playgrounds	PK03	-	200,000	350,000	-	-	550,000	-	-	-	200,000	200,000	031-1602-0802-108
PK-3043	Sarzotti Park - Construct Half Basketball Court	PK04	-	-	-	-	200,000	-	200,000	-	-	-	-	031-1602-0802-103
PK-3065 (New)	Sarzotti Park - Outdoor Workout Gym	PK05	-	50,000				50,000	-	-	-	50,000	50,000	031-1602-0802-109
PK-3066	City Hall - Pickleball Sound Wall	PK06	-	250,000				250,000	-	-	250,000	-	250,000	031-1110-0802-005
PARKS TOTAL			-	500,000	550,000	400,000	200,000	200,000	1,850,000	-	-	250,000	250,000	500,000

Completed Projects													
PK-3041	Pickleball Soule Park - Ph. I (Courts)		563,790	-	-	-	-	-	563,790	-			
PK-3064	Libbey Bowl - Park Lighting Improvements		10,990	-	-	-	-	-	10,990	-			
Completed Total			574,780	-	-	-	-	-	574,780	-			

CLIMATE										Future 6-20 Years	Funding Source FY 25/26				Account No.
		Actual FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Total Project Cost	General Fund	Measure C	Other	Total			
ER-3067	Public Works Lower Yard - Solar Panels	ER01	-	-	250,000	-	-	-	250,000	-	-	-	-	031-1601-0147-000	
ER-3068	Martin Gym - Solar Panels	ER02	-	-	300,000	-	-	-	300,000	-	-	-	-	031-1601-0147-000	
ER-3070	Police Department - Electric HVAC	ER03	-	100,000	-	-	-	-	100,000	-	-	100,000	100,000	031-1603-0816-151	
ER-3020	City Hall - Electric HVAC	ER04	-	100,000	-	-	-	-	100,000	-	-	100,000	100,000	031-1603-0816-151	
ER-3022	Lower Libbey Parking Lot - Electric Vehicle Charging Station	ER05	-	60,000	-	-	-	-	60,000	-	-	60,000	60,000	033-1601-0899-121	
ER-3021	Charging Station for EV Trolley	ER06	-	-	250,000	-	-	-	250,000	-	-	-	-	033-1601-0899-100	
ER-3071 (New)	Citywide Facility Energy Efficiency Program	ER07	-	500,000	-	-	-	-	500,000	-	-	500,000	500,000	031-1110-0801-500	
ER-3072 (New)	Electrification for Sarzotti Campus (Clean Power Alliance)	ER08	-	250,000	-	-	-	-	250,000	-	-	250,000	250,000	031-1602-0801-500	
ER-3073 (New)	Street Tree Planting	ER09	-	200,000	200,000	200,000	200,000	1,000,000	-	-	-	200,000	200,000	031-1604-0160-100	
ER-3074 (New)	Kent Hall - Solar Panels	ER10	-	-	250,000	-	-	-	250,000	-	-	-	-		
ER-3024	Electric Vehicle Charging Station (Sarzotti Parking Lot)	ER11	-	60,000	-	-	-	-	60,000	-	-	60,000	60,000	033-1601-0899-121	
CLIMATE TOTAL			-	1,270,000	1,250,000	200,000	200,000	200,000	3,120,000	-	-	-	1,270,000	1,270,000	

Completed Projects													
ER-3069	Electric HVAC + Roof (PW Crew Building)		20,000	-	-	-	-	-	20,000	-			
ER-3023	Electric HVAC - Oak Tree House		20,000	-	-	-	-	-	20,000	-			
CF-3077	Backup Battery - PW admin Building		60,000						60,000				
Misc	Electric Heat Pump Water Heater (Kent Hall)		2,500	-	-	-	-	-	2,500	-			
Misc	Electric Heat Pump Water Heater (Martin Gym)		17,000	-	-	-	-	-	17,000	-			
Misc	Electric Heat Pump Water Heater (Police Department)		14,000	-	-	-	-	-	14,000	-			
Misc	Electric Heat Pump Water Heater (Snack Bar @ Sarzotti)		18,000	-	-	-	-	-	18,000	-			
Misc	Electric Heat Pump Water Heater (Boyd Center Recreation)		2,000						2,000				
Misc	Electric Heat Pump Water Heater (Crew Building)		2,000						2,000				
Misc	Electric Heat Pump Water Heater (Oak Tree)		2,000						2,000				
Misc	Backup Battery - Kent Hall		51,400						51,400				
Completed Total			208,900	-	-	-	-	-	208,900	-			

Facilities		Actual FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Total Project Cost	Future 6-20 Years	Funding Source FY 25/26				Account No.	
										General Fund	Measure C	Other	Total		
<b>City Council Goals:</b> <b>Affordable Housing</b> <b>Infrastructure Maintenance and Improvement</b> <b>Public Safety</b>															
CF-3052 (New)	Kent Hall - Construct New Entrance	CF01			150,000				150,000						
CF-3072	City Hall - Gazebo & Garden Entry Roof	CF02	-	-	200,000	-	-	-	200,000	-				031-1603-0816-180	
CF-3089 (New)	City Hall - Remodel Restrooms	CF03			200,000				200,000						
CF-3028	Public Works Lower Yard - Trash Enclosure Roof	CF04	-	-	200,000	-	-	-	200,000	-				031-1601-0805-100	
CF-3049	Public Works Lower Yard - Construction of Cabin Village	CF05	5,900,000	3,000,000					8,900,000				3,000,000	3,000,000	031-1603-0805-941
CF-3075	Public Works Lower Yard - Metal Roofs for Equipment Bays	CF06	-	100,000	100,000	100,000	-		300,000	-	100,000	-	100,000	031-1603-0805-942	
CF-3040	Public Works Lower Yard - Rollup Door Upgrade for Equipment Bays	CF07	-	30,000	30,000	30,000	-		90,000	-	30,000	-	30,000	031-1603-0805-943	
CF-3085 (New)	Public Works Upper Yard - Entrance Gate Repair	CF08		30,000					30,000		30,000	-	30,000	031-1603-0805-944	
CF-3018	Public Works Admin Building - Paint Exterior	CF09	-	-	50,000	-	-	-	50,000	-					
CF-3019	Public Works Crew Building - Paint Interior & Exterior	CF10	-	-	60,000	-	-	-	60,000	-					
CF-3086 (New)	Public Works Crew Building - New Roof	CF11								100,000					
CF-3030	Arcade Plaza - Roof	CF12	-	-	200,000	-	-	-	200,000	-				031-1603-0816-155	
CF-3026	Police Department - Roof Repair	CF13	-	-		-	150,000	-	150,000	-					
CF-3090 (New)	Police Department - Carport Repair	CF14								100,000					
CF-3025	Oak Tree House - Roof	CF15	-	100,000	-	-	-	-	100,000	-	100,000	-	100,000	031-1601-0805-500	
CF-3087 (New)	Oak Tree House - Deck (Behind Finance)	CF16		100,000					100,000		100,000	-	100,000	031-1601-0805-501	
CF-3063	Sarzotti Campus - Boyd Center Roof	CF17	-	-	200,000	-	-	-	200,000	-				031-1602-0802-204	
CF-3065	Sarzotti Campus - Martin Gym Roof	CF18	-	-	250,000	-	-	-	250,000	-				031-1602-0802-204	
CF-3084 (New)	Sarzotti Campus - Infrastructure Improvements	CF19		-	250,000	100,000	100,000	100,000	550,000						
CF-3073	Museum - Chapel Roof	CF20	-	50,000	-	-	-	-	50,000	-	50,000	-	50,000	031-1603-0816-164	
<b>FACILITIES TOTAL</b>			5,900,000	3,410,000	1,780,000	340,000	250,000	100,000	11,780,000	200,000	-	410,000	3,000,000	3,410,000	

#### Completed Projects

CF-3037	Kent Hall Roof Repairs and New Bathroom		39,000	-	-	-	-	-	39,000					
CF-3066	Retrofit Restrooms/Shower Facilities - Oak Tree House		20,000	-	-	-	-	-	20,000					
CF-3029	Paint Arcade (Inside & Out) - Arcade Plaza		55,467	-	-	-	-	-	55,467					
CF-3076	Paint/Trim Arbor - Police Department		30,000	-	-	-	-	-	30,000	-				031-1603-0816-181
Completed Total			144,467	-	-	-	-	-	144,467					

STORMWATER			Actual FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Total Project Cost	Future 6-20 Years	Funding Source FY 25/26				Account No.
											General Fund	Measure C	Other	Total	
<b>City Council Goals:</b> <b>Infrastructure Maintenance and Improvement</b> <b>Public Safety</b>															
SW-3038	Storm Drain Video Inspection	SW01	-	200,000	50,000	50,000	50,000	50,000	400,000	-	-	200,000	-	200,000	031-1604-0814-007
SW-3039	Trash Excluders	SW02	-	25,000	25,000	25,000	25,000	25,000	125,000	-	-	25,000	-	25,000	031-1604-0833-200
SW-3080	Storm Drain Improvements/Repairs	SW03	-	400,000	1,000,000	1,000,000	1,000,000	1,000,000	4,400,000	-	-	400,000	-	400,000	031-1604-0814-003
<b>STORMWATER TOTAL</b>			-	625,000	1,075,000	1,075,000	1,075,000	1,075,000	4,925,000	-	-	625,000	-	625,000	

Completed Projects															
SW-3078	Master Drainage Study - Condition Assessment		29,500	-	-	-	-	-	29,500	-					
SW-3080	Storm Drain Repair (Topa Topa Dr.)		264,810						264,810						
SW-3039	Trash Excluders		25,000						25,000						
ST-3005	Storm Drain Repair (Fox St.)		50,000												
ST-3005	Storm Drain Repair (Grand Ave. & Lion St.)		50,000												
Completed Total			419,310	-	-	-	-	-	319,310	-					

TRANSIT			Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Total Project Cost	Future 6-20 Years	Funding Source FY 25/26				Account No.
											General Fund	Measure C	Other	Total	
<b>City Council Goals:</b> <b>Infrastructure Maintenance and Improvement</b> <b>Diversifying Economy/Tourism Management</b>															
TR-3044	Trolley Stop Shelter (Location TBD)	TR01	-	-	100,000	-	-	-	100,000	-	-	-	-	-	031-1206-0801-004
<b>TRANSIT TOTAL</b>			-	-	100,000	-	-	-	100,000	-	-	-	-	-	

<b>Completed Projects Total</b>	8,901,222
<b>In progress Projects Total</b>	325,538
<b>Grand Total</b>	9,226,760

City of Ojai Capital Improvement Program

Street Rehabilitation 2025 (ST-3006)



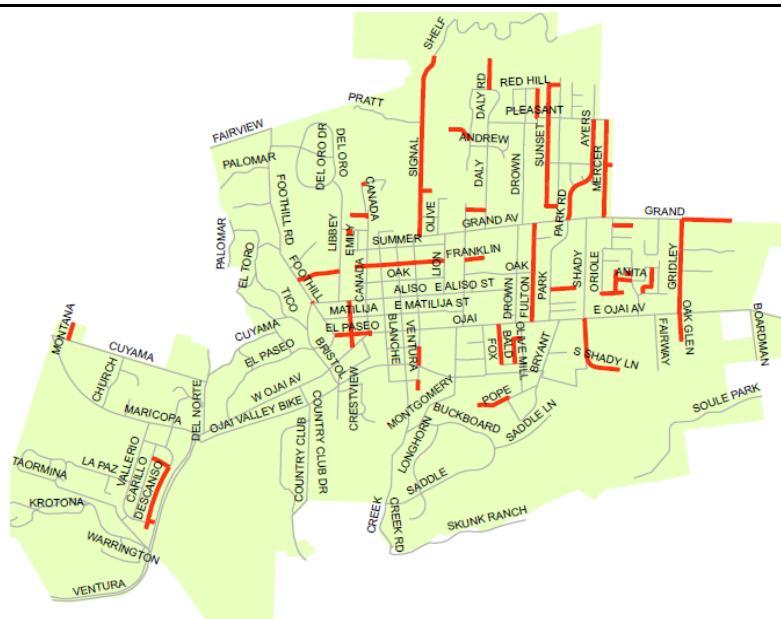
Project	Street Rehabilitation 2025			
Category	Streets	Status	In Progress	Account #
Department	Public Works	Phase	Design	Project #
Location	Various locations throughout the City			
Description	Provide street rehabilitation to local streets as recommended by the City of Ojai Pavement Management Plan.			
Objective	Restore and maintain pavement in a systematic manner to minimize major reconstruction and extend pavement life.			

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	253,538	-	-	-	-	-	253,538	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	4,500,000	-	-	-	-	4,500,000	-
<b>Total Cost</b>	<b>-</b>	<b>253,538</b>	<b>4,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,753,538</b>	<b>-</b>

Funding Source	Funding Allocation									
Measure C	-	-	4,000,000	-	-	-	-	-	4,000,000	-
Gas Tax	-	253,538	500,000	-	-	-	-	-	753,538	-
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
<b>Total Funding</b>	<b>-</b>	<b>253,538</b>	<b>4,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,753,538</b>	<b>-</b>

## City of Ojai Capital Improvement Program

### Street Rehabilitation 2026 (ST-3007)



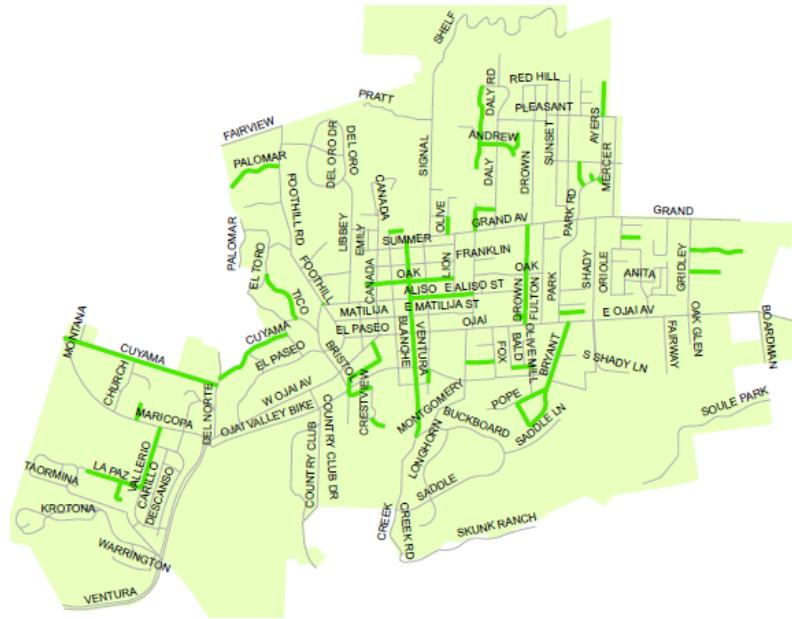
Project	Street Rehabilitation 2026		
Category	Streets	Status	Account # 031-1604-0817-008
Department	Public Works	Phase	Project # ST-3007
Location	Various locations throughout the City		
Description	Provide street rehabilitation to local streets as recommended by the City of Ojai Pavement Management Plan.		
Objective	Restore and maintain pavement in a systematic manner to minimize major reconstruction and extend pavement life.		

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	250,000	-	-	-	-	250,000	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	-	3,000,000	-	-	-	3,000,000	-
Total Cost	-	-	250,000	3,000,000	-	-	-	3,250,000	-

Funding Source	Measure C	Gas Tax							
Measure C	-	-	-	3,000,000	-	-	-	3,000,000	-
Gas Tax	-	250,000	-	-	-	-	-	250,000	-
	-	-	-	-	-	-	-	-	-
Total Funding	-	250,000	3,000,000	-	-	-	-	3,250,000	-

## City of Ojai Capital Improvement Program

### Street Rehabilitation 2027 (ST-3008)



Project	Street Rehabilitation 2027		
Category	Streets	Status	Account # 031-1604-0817-008
Department	Public Works	Phase	Project # ST-3008
Location	Various locations throughout the City		
Description	Provide street rehabilitation to local streets as recommended by the City of Ojai Pavement Management Plan.		
Objective	Restore and maintain pavement in a systematic manner to minimize major reconstruction and extend pavement life.		

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	250,000	-	-	-	250,000	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	3,000,000	-	-	3,000,000	-
Total Cost	-	-	-	250,000	3,000,000	-	-	3,250,000	-

Funding Source	Measure C	Gas Tax							
Measure C	-	-	-	-	3,000,000	-	-	3,000,000	-
Gas Tax	-	-	-	250,000	-	-	-	250,000	-
	-	-	-	-	-	-	-	-	-
Total Funding	-	-	-	250,000	3,000,000	-	-	3,250,000	-

## City of Ojai Capital Improvement Program

### Street Rehabilitation 2028 (ST-3011)



Project	Street Rehabilitation 2028		
Category	Streets	Status	Account # 031-1604-0817-008
Department	Public Works	Phase	Project # ST-3011
Location	Various locations throughout the City		
Description	Provide street rehabilitation to local streets as recommended by the City of Ojai Pavement Management Plan.		
Objective	Restore and maintain pavement in a systematic manner to minimize major reconstruction and extend pavement life.		

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	250,000	-	-	250,000	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	3,000,000	-	3,000,000	-
Total Cost	-	-	-	-	250,000	-	-	3,250,000	-

Funding Source	-	-	-	-	-	-	3,000,000	-	3,000,000	-
Measure C	-	-	-	-	-	-	3,000,000	-	3,000,000	-
Gas Tax	-	-	-	-	250,000	-	-	250,000	-	-
	-	-	-	-	-	-	-	-	-	-
Total Funding	-	-	-	-	250,000	3,000,000	-	3,250,000	-	-

**City of Ojai Capital Improvement Program**

**Street Rehabilitation 2029 (ST-3017)**

**To be included in the next PMP**

Project	Street Rehabilitation 2029		
Category	Streets	Status	Account # 031-1604-0817-009
Department	Public Works	Phase	Project # ST-3017
Location	Various locations throughout the City		
Description	Provide street rehabilitation to local streets as recommended by the City of Ojai Pavement Management Plan.		
Objective	Restore and maintain pavement in a systematic manner to minimize major reconstruction and extend pavement life.		

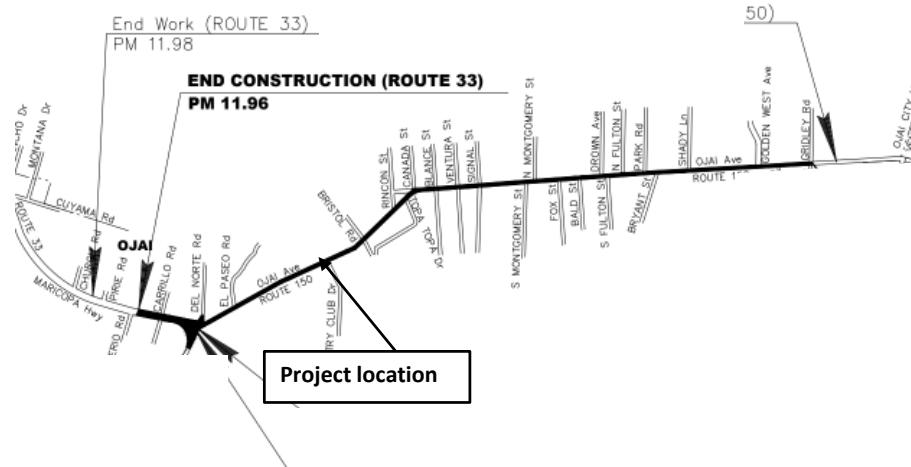
Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	250,000	-	250,000	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	3,000,000	3,000,000	-
Total Cost	-	-	-	-	-	-	3,000,000	3,250,000	-

Funding Source	Measure C	Gas Tax							
Measure C	-	-	-	-	-	-	3,000,000	3,000,000	-
Gas Tax	-	-	-	-	-	250,000	-	250,000	-
	-	-	-	-	-	-	-	-	-
Total Funding	-	-	-	-	-	250,000	3,000,000	3,250,000	-

# City of Ojai Capital Improvement Program

## ATP - Phase II Ojai Avenue (ST-3048)

TO BE SUPPLEMENTED BY STANDARD PLANS DATED 2022

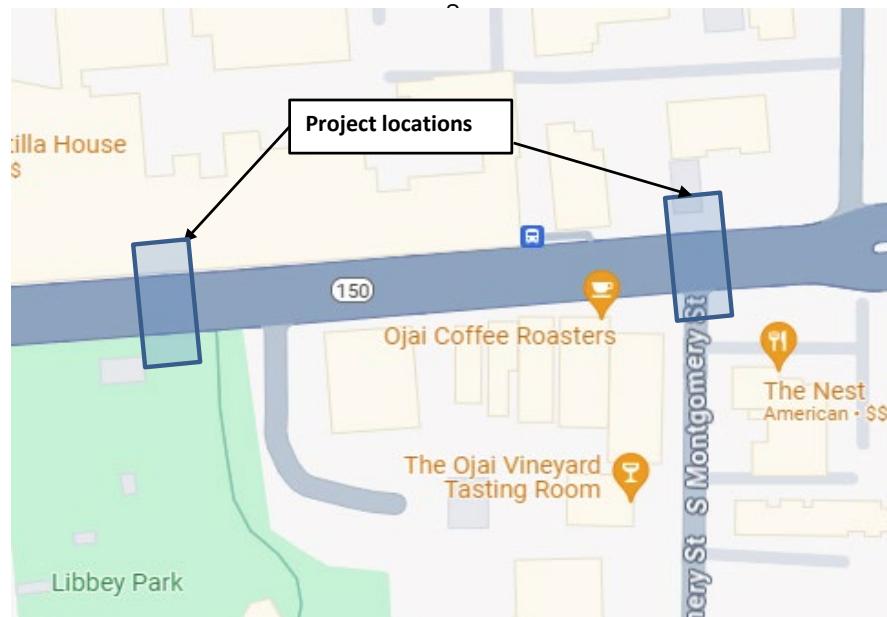


Project	ATP - Phase II Ojai Avenue		
Category	Streets	Status	TBD
Department	Public Works	Phase	Design
Location	Highway 150, Ojai Avenue		
Description	Sidewalk, bike lane enhancements and intersection safety improvements.		
Objective	To improve pedestrian, bicycle and vehicular safety along SR 150, Ojai Avenue.		

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	10,000	-	-	-	-	-	10,000	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	3,000,000	-	-	-	-	3,000,000	-
Total Cost	-	10,000	3,000,000	-	-	-	-	3,010,000	-

Funding Source									
CMAQ	-	10,000	3,000,000	-	-	-	-	3,010,000	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
Total Funding	-	10,000	3,000,000	-	-	-	-	3,010,000	-

**City of Ojai Capital Improvement Program**  
**Rapid Flashing Beacons - Crosswalks (ST-3016)**

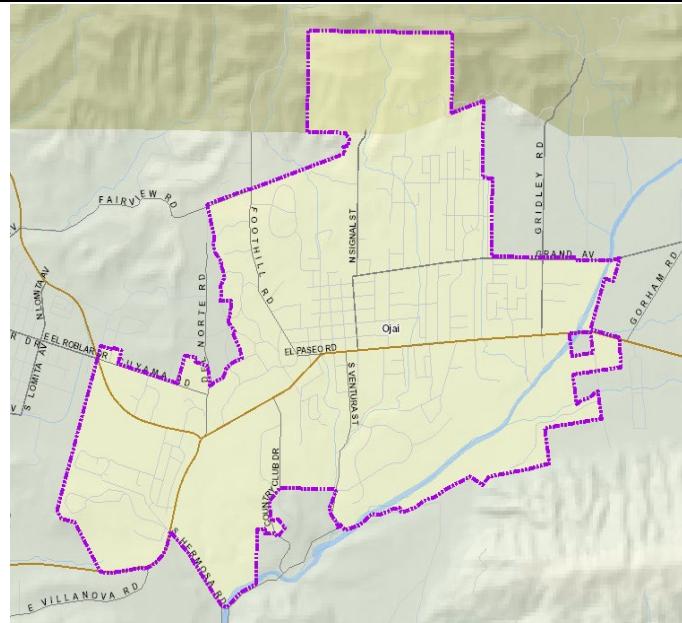


Project	Rapid Flashing Beacons - Crosswalk		
Category	Streets	Status	New
Department	Public Works	Phase	Project # ST-3016
Location	Ojai Avenue at Arcade and Ojai Avenue at Montgomery.		
Description	Install rapid flashing beacons for pedestrian intersection safety improvements.		
Objective	To improve pedestrian, bicycle and vehicular safety along State 150.		

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	100,000	-	-	-	-	100,000	-
Total Cost	-	-	100,000	-	-	-	-	100,000	-

Funding Source	Measure C	Measure D	Measure E	Measure F	Measure G	Measure H	Measure I	Measure J	Measure K	Measure L	Measure M	Measure N	Measure O	Measure P	Measure Q	Measure R	Measure S	Measure T	Measure U	Measure V	Measure W	Measure X	Measure Y	Measure Z
Measure C	-	-	-	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	100,000	-	-	-	-	-	
Measure D	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Measure E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Measure F	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Measure G	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Measure H	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Measure I	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Measure J	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Measure K	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Measure L	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Measure M	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Measure N	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Measure O	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Measure P	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Measure Q	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Measure R	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Measure S	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Measure T	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Measure U	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Measure V	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Measure W	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Measure X	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Measure Y	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Measure Z	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

**City of Ojai Capital Improvement Program**  
**Miscellaneous Sidewalk & Concrete Repairs (ST-3061)**



**Project location: Various Locations TBD**

Project	Miscellaneous Sidewalk & Concrete Repairs		
Category	Streets	Status	Account # 031-1604-0817-010
Department	Public Works	Phase	Project # ST-3061
Location	Various locations throughout the City		
Description	Repair/replace miscellaneous concrete (sidewalk) throughout the City.		
Objective	To improve pedestrian access throughout the City.		

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	200,000	200,000	200,000	200,000	200,000	1,000,000	-
Total Cost	-	-	200,000	200,000	200,000	200,000	200,000	1,000,000	-

Funding Source									
Measure C	-	-	200,000	200,000	200,000	200,000	200,000	1,000,000	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
Total Funding	-	-	200,000	200,000	200,000	200,000	200,000	1,000,000	-

**City of Ojai Capital Improvement Program**  
**East Libbey Lot (E. of Fountain) Parking Lot (ST-3050)**



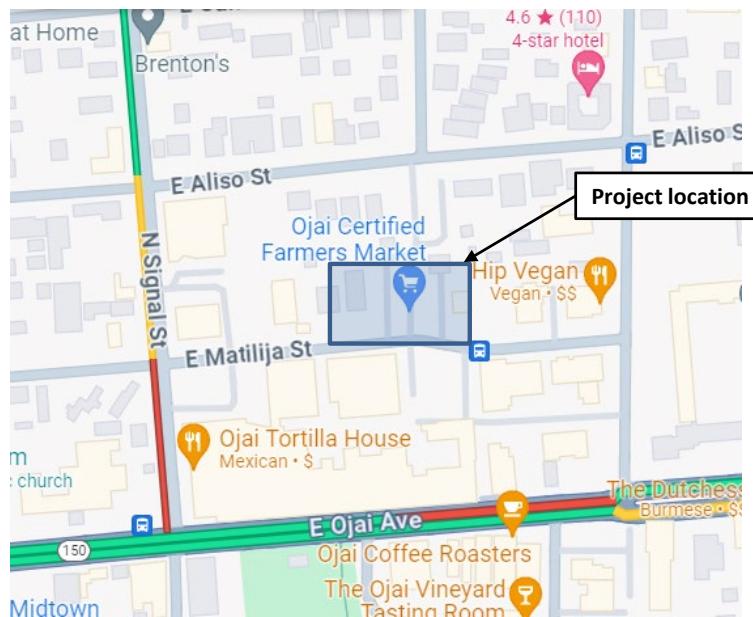
Project	East Libbey Lot (E. of Fountain) Parking Lot		
Category	Streets	Status	Account # 031-1603-0823-001
Department	Public Works	Phase	Project # ST-3050
Location	East Libbey Lot		
Description	Resurface public parking lot.		
Objective	To provide necessary pavement maintenance on the City's public parking lot to extend it's useful life.		

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	250,000	250,000	-
Total Cost	-	-	-	-	-	-	250,000	250,000	-

Funding Source	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Measure C	-	-	-	-	-	-	250,000	250,000	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
Total Funding	-	-	-	-	-	-	250,000	250,000	-

## City of Ojai Capital Improvement Program

### Matillija/Aliso (Farmers Market) (ST-3051)



Project Matillija/Aliso Parking Lot (Farmers Market)

Category Streets Status   Account # 031-1603-0823-003

Department Public Works Phase   Project # ST-3051

Location Matillija/Aliso

Description Resurface public parking lots.

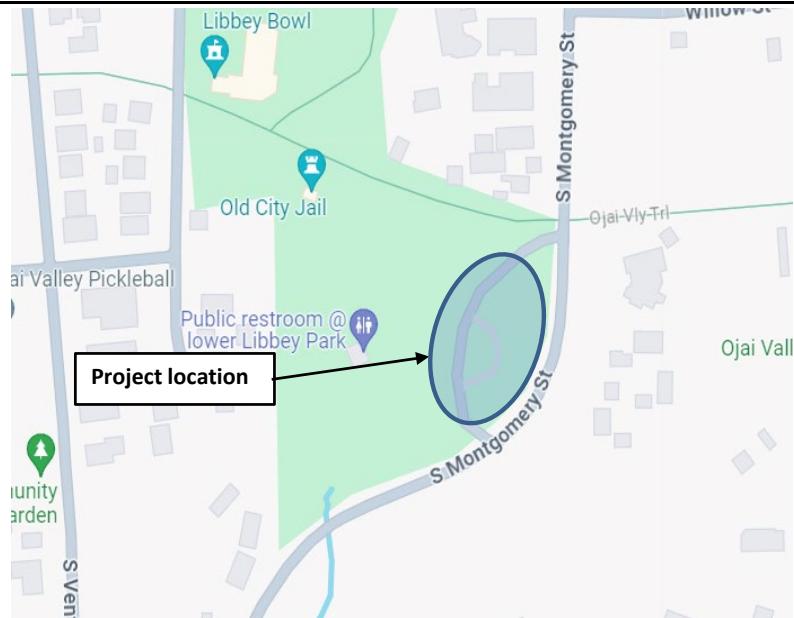
Objective To provide necessary pavement maintenance on the City's public parking lot to extend it's useful life.

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	100,000	100,000	-
Total Cost	-	-	-	-	-	-	100,000	100,000	-

Funding Source									
Measure C	-	-	-	-	-	-	100,000	100,000	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
Total Funding	-	-	-	-	-	-	100,000	100,000	-

## City of Ojai Capital Improvement Program

### Lower Libbey Parking Lot (ST-3032)



Project **Lower Libbey Parking Lot**

Category **Streets** Status  Account # **031-1603-0823-004**

Department **Public Works** Phase  Project # **ST-3032**

Location **Lower Libbey Parking Lot on South Montgomery**

Description **Resurface public parking lots.**

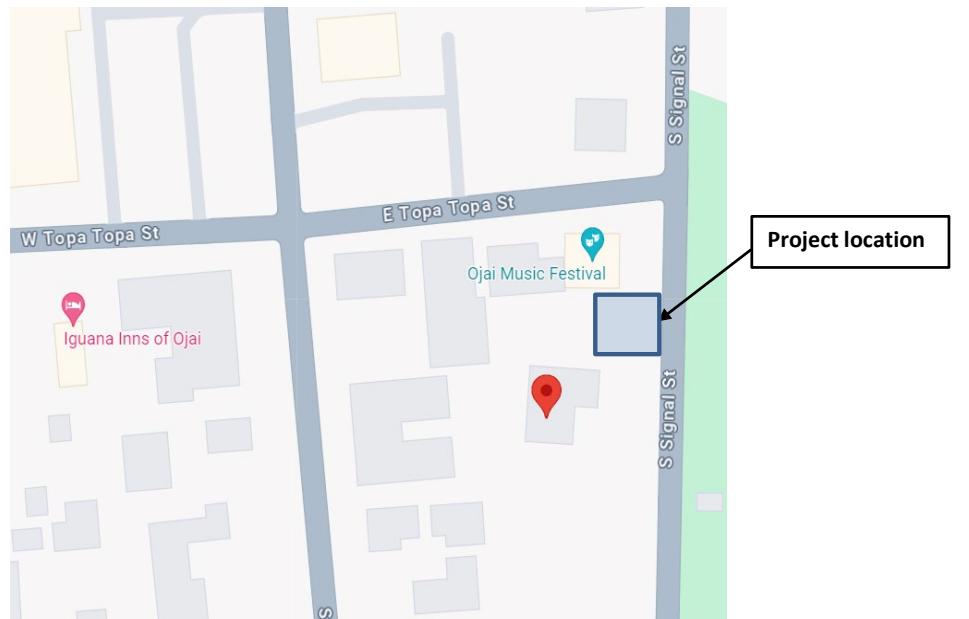
Objective **To provide necessary pavement maintenance on the City's public parking lot to extend it's useful life.**

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	-	250,000	-	-	-	250,000	-
<b>Total Cost</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>250,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>250,000</b>	<b>-</b>

Funding Source									
Measure C	-	-	-	250,000	-	-	-	250,000	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
<b>Total Funding</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>250,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>250,000</b>	<b>-</b>

## City of Ojai Capital Improvement Program

### Signal Street Leased Lot - Adjacent to Post Office Parking Lot (ST-3054)



Project Signal Street Leased Lot Parking Lot (Adjacent to PO)

Category Streets Status   Account # 031-1603-0823-008

Department Public Works Phase   Project # ST-3054

Location Signal Street

Description Resurface public parking lots.

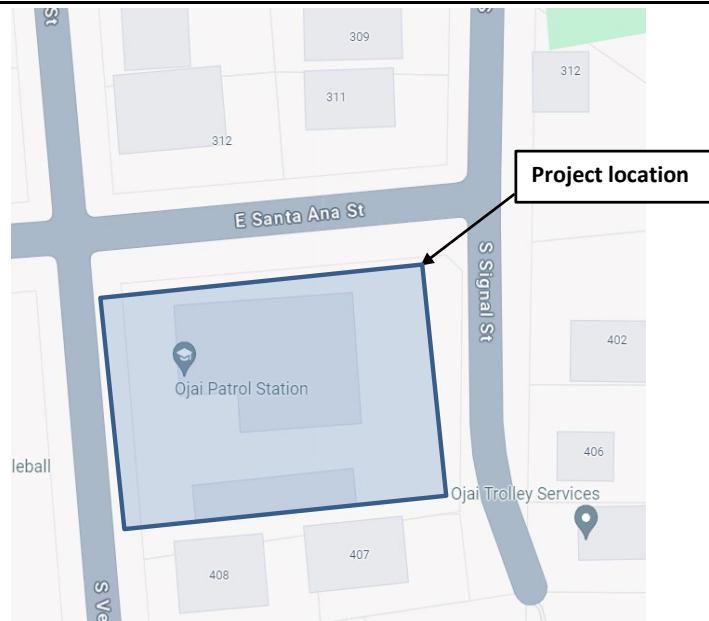
Objective To provide necessary pavement maintenance on the City's public parking lot to extend it's useful life.

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	100,000	-	100,000	-
Total Cost	-	-	-	-	-	100,000	-	100,000	-

Funding Source									
Measure C	-	-	-	-	-	100,000	-	100,000	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
Total Funding	-	-	-	-	-	100,000	-	100,000	-

## City of Ojai Capital Improvement Program

### Police Department Parking Lot (ST-3034)



Project Police Department Parking Lot

Category Streets Status   Account # 031-1603-0823-009

Department Public Works Phase   Project # ST-3034

Location Police Department

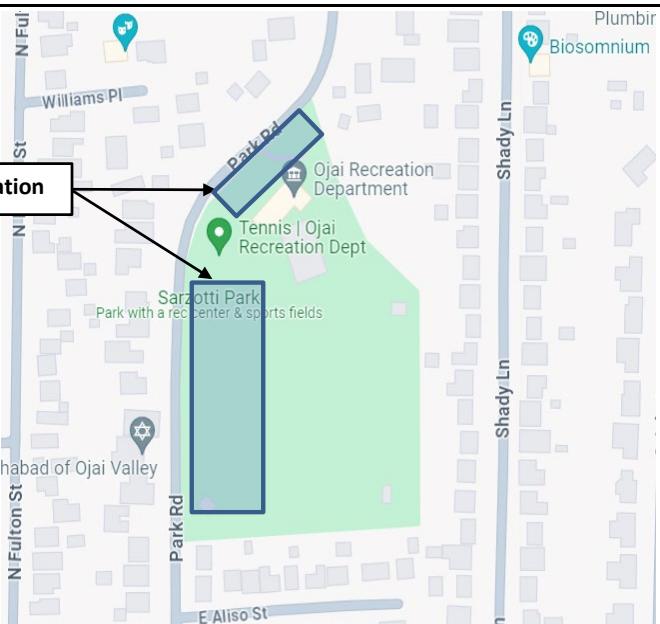
Description Resurface public parking lots.

Objective To provide necessary pavement maintenance on the City's public parking lot to extend its useful life.

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	-	150,000	-	-	-	150,000	-
Total Cost	-	-	-	150,000	-	-	-	150,000	-

Funding Source									
Measure C	-	-	-	150,000	-	-	-	150,000	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
Total Funding	-	-	-	150,000	-	-	-	150,000	-

**City of Ojai Capital Improvement Program**  
**Sarzotti - North and West Parking Lots (ST-3055)**



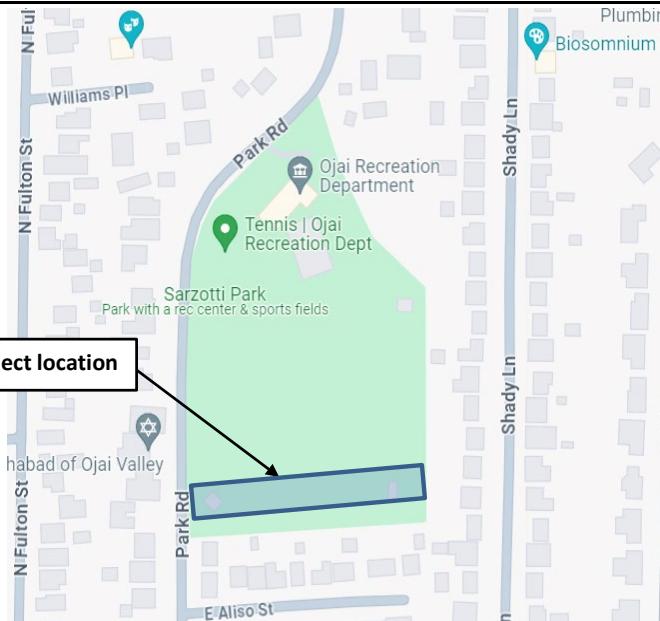
Project	Sarzotti - North and West Parking Lots		
Category	Streets	Status	Account # 031-1603-0823-010
Department	Public Works	Phase	Project # ST-3055
Location	Sarzotti Park		
Description	Resurface public parking lots.		
Objective	To provide necessary pavement maintenance on the City's public parking lot to extend it's useful life.		

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	200,000	-	200,000	-
Total Cost	-	-	-	-	-	200,000	-	200,000	-

Funding Source	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Measure C	-	-	-	-	-	200,000	-	200,000	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
Total Funding	-	-	-	-	-	200,000	-	200,000	-

## City of Ojai Capital Improvement Program

### Sarzotti - South Lot Parking Lot (ST-3056)



Project Sarzotti - South Lot Parking Lot

Category Streets Status   Account # 031-1603-0823-010

Department Public Works Phase   Project # ST-3056

Location Sarzotti Park

Description Resurface public parking lots.

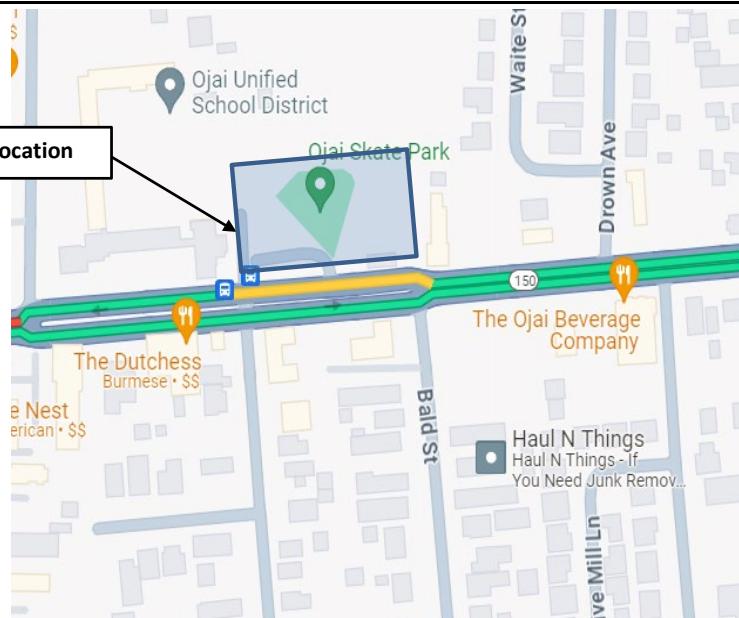
Objective To provide necessary pavement maintenance on the City's public parking lot to extend it's useful life.

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	100,000	100,000	-
Total Cost	-	-	-	-	-	-	100,000	100,000	-

Funding Source									
Measure C	-	-	-	-	-	-	100,000	100,000	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
Total Funding	-	-	-	-	-	-	100,000	100,000	-

## City of Ojai Capital Improvement Program

### Park n Ride - Skate Park Parking Lot (ST-3035)



Project Park n Ride - Skate Park Parking Lot

Category Streets Status   Account # 031-1206-0823-100

Department Public Works Phase   Project # ST-3035

Location Skate Park

Description Resurface public parking lots.

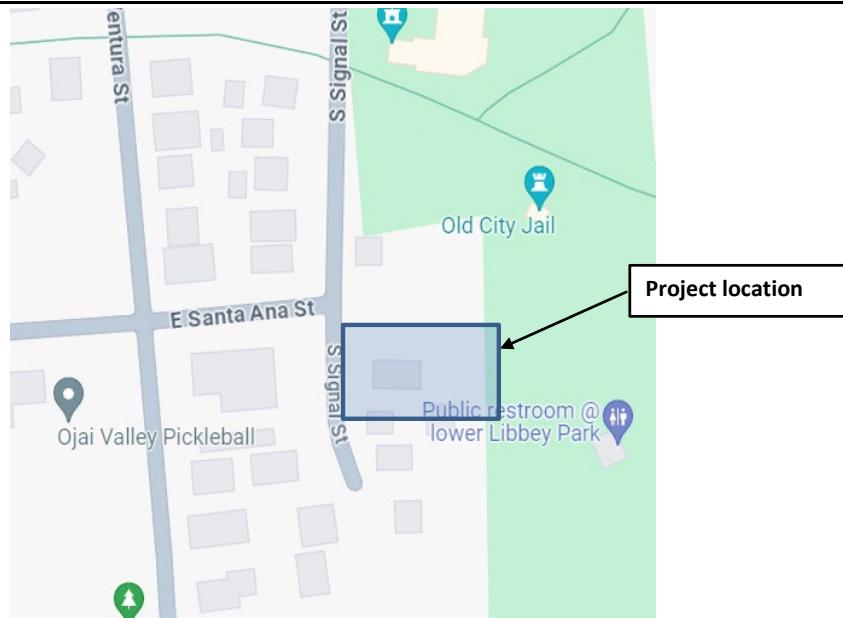
Objective To provide necessary pavement maintenance on the City's public parking lot to extend it's useful life.

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	-	150,000	-	-	-	150,000	-
Total Cost	-	-	-	150,000	-	-	-	150,000	-

Funding Source									
Measure C	-	-	-	150,000	-	-	-	150,000	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
Total Funding	-	-	-	150,000	-	-	-	150,000	-

## City of Ojai Capital Improvement Program

### PW Yard - Upper Parking Lots (ST-3057)



Project PW Yard - Upper Parking Lots

Category Streets Status \_\_\_\_\_ Account # 031-1603-0823-000

Department Public Works Phase \_\_\_\_\_ Project # ST-3057

Location Public Works Yard

Description Resurface public parking lots.

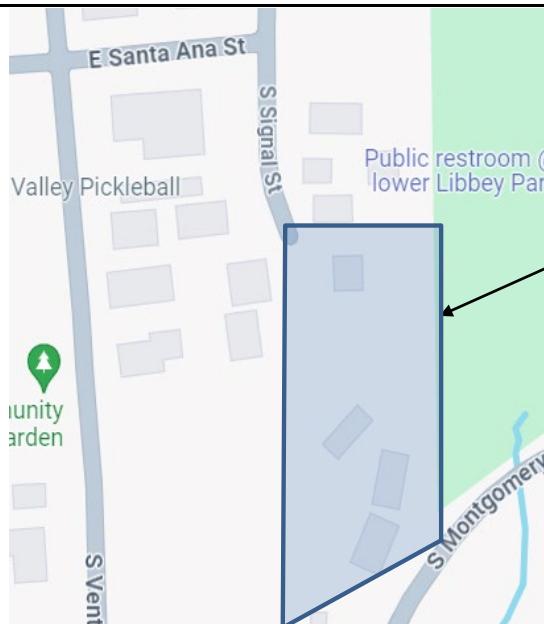
Objective To provide necessary pavement maintenance on the City's public parking lot to extend it's useful life.

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	100,000	100,000	-
Total Cost	-	-	-	-	-	-	100,000	100,000	-

Funding Source	Measure C							100,000	100,000	-
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
Total Funding	-	-	-	-	-	-	-	100,000	100,000	-

## City of Ojai Capital Improvement Program

### PW Yard - Lower Parking Lots (ST-3036)



Project PW Yard - Lower Parking Lots

Category Streets Status \_\_\_\_\_ Account # 031-1603-0823-000

Department Public Works Phase \_\_\_\_\_ Project # ST-3036

Location Public Works Yard

Description Resurface public parking lots.

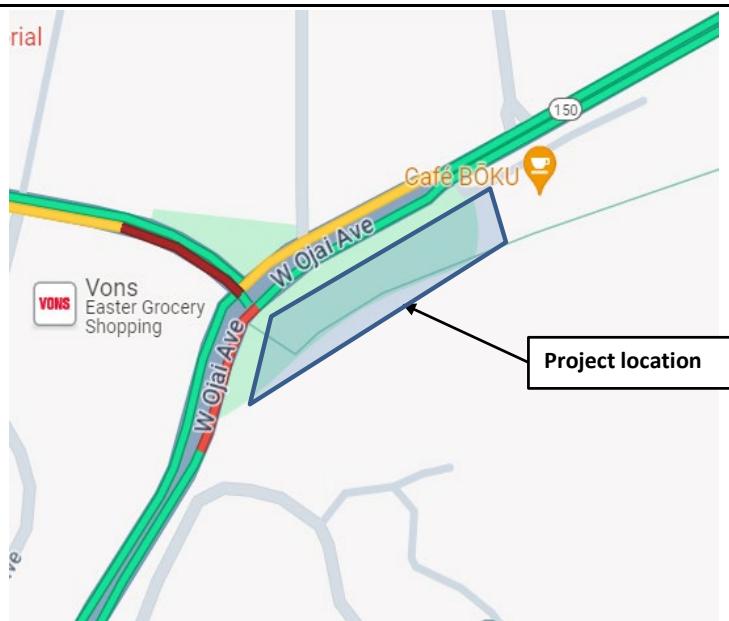
Objective To provide necessary pavement maintenance on the City's public parking lot to extend it's useful life.

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	400,000	-	-	400,000	-
Total Cost	-	-	-	-	400,000	-	-	400,000	-

Funding Source	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Measure C	-	-	-	-	400,000	-	-	400,000	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
Total Funding	-	-	-	-	400,000	-	-	400,000	-

## City of Ojai Capital Improvement Program

### Rotary Park Parking Lot (ST-3058)



Project Rotary Park Parking Lot

Category Streets Status   Account # 031-1603-0823-011

Department Public Works Phase   Project # ST-3058

Location Rotary Park

Description Resurface public parking lots.

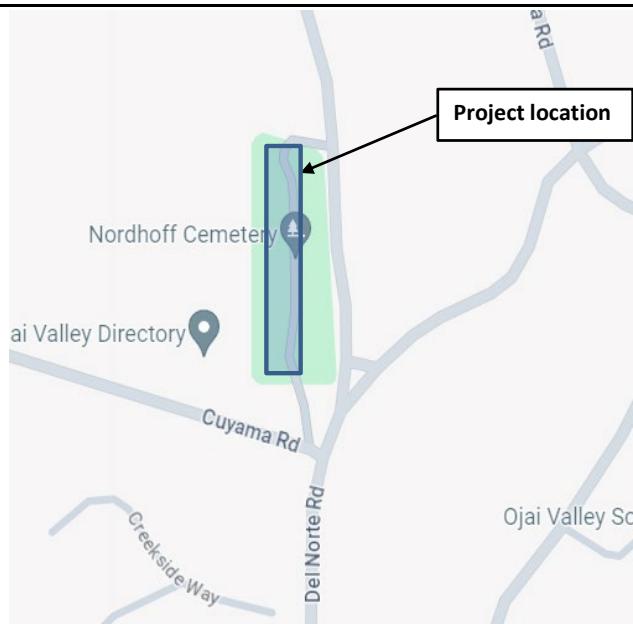
Objective To provide necessary pavement maintenance on the City's public parking lot to extend it's useful life.

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	100,000	100,000	-
Total Cost	-	-	-	-	-	-	100,000	100,000	-

Funding Source									
Measure C	-	-	-	-	-	-	100,000	100,000	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
Total Funding	-	-	-	-	-	-	100,000	100,000	-

## City of Ojai Capital Improvement Program

### Cemetery Parking Lot (ST-3060)



Project Cemetery Parking Lot

Category Streets Status   Account # 031-1603-0823-013

Department Public Works Phase   Project # ST-3060

Location Cemetery

Description Resurface public parking lots.

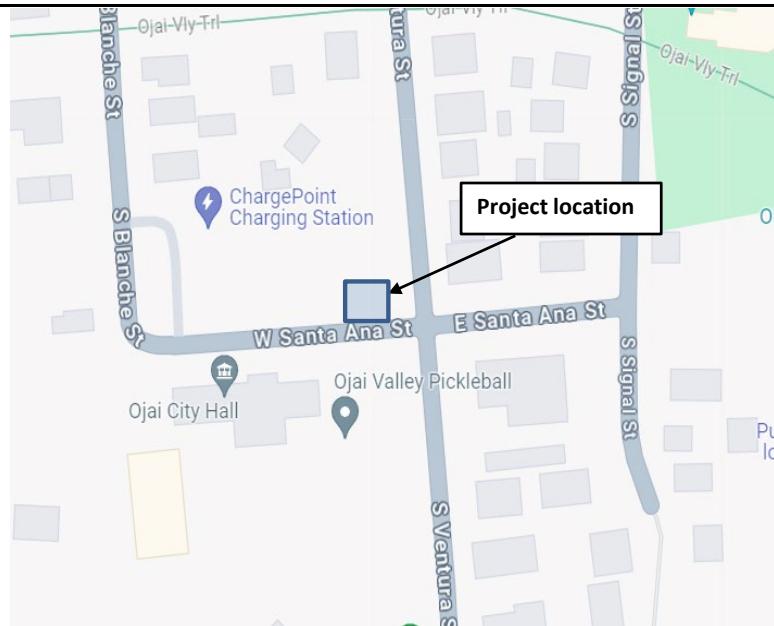
Objective To provide necessary pavement maintenance on the City's public parking lot to extend its useful life.

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	100,000	100,000	-
Total Cost	-	-	-	-	-	-	100,000	100,000	-

Funding Source									
Measure C	-	-	-	-	-	-	100,000	100,000	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
Total Funding	-	-	-	-	-	-	100,000	100,000	-

## City of Ojai Capital Improvement Program

### City Hall (Dirt Lot) Parking Lot (ST-3053)



Project City hall (Dirt Lot) Parking Lot

Category Streets Status   Account # 031-1603-0823-007

Department Public Works Phase   Project # ST-3053

Location City Hall

Description Resurface public parking lots.

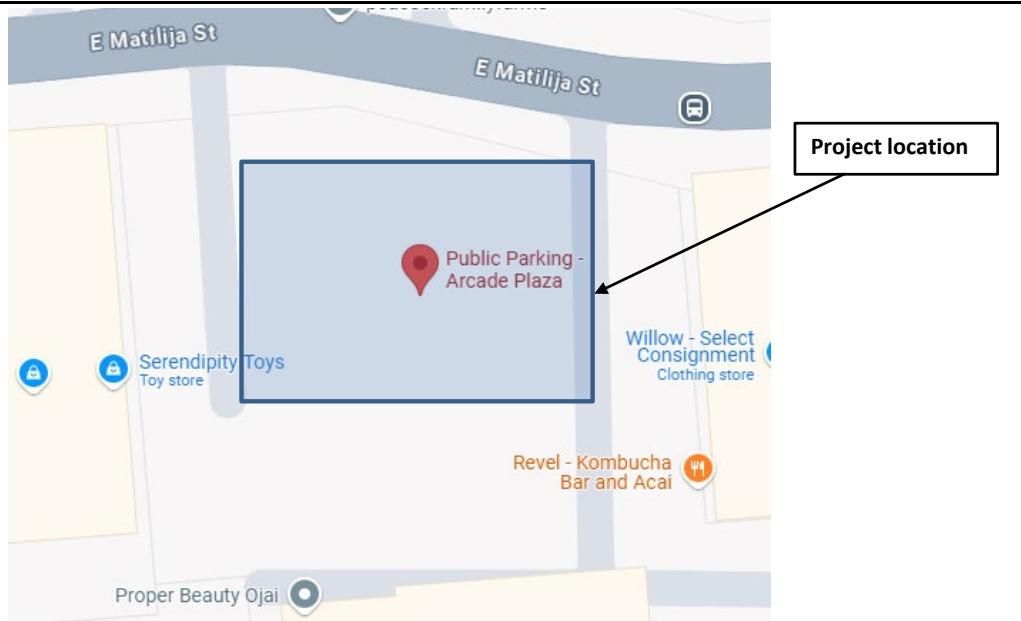
Objective To provide necessary pavement maintenance on the City's public parking lot to extend it's useful life.

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	100,000	-	-	100,000	-
Total Cost	-	-	-	-	100,000	-	-	100,000	-

Funding Source									
Measure C	-	-	-	-	100,000	-	-	100,000	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
Total Funding	-	-	-	-	100,000	-	-	100,000	-

## City of Ojai Capital Improvement Program

### Arcade Plaza Parking Lot (ST-3031)



Project Arcade Plaza Parking Lot

Category Streets Status   Account #  

Department Public Works Phase   Project # ST-3031

Location Arcade Plaza

Description Resurface public parking lots.

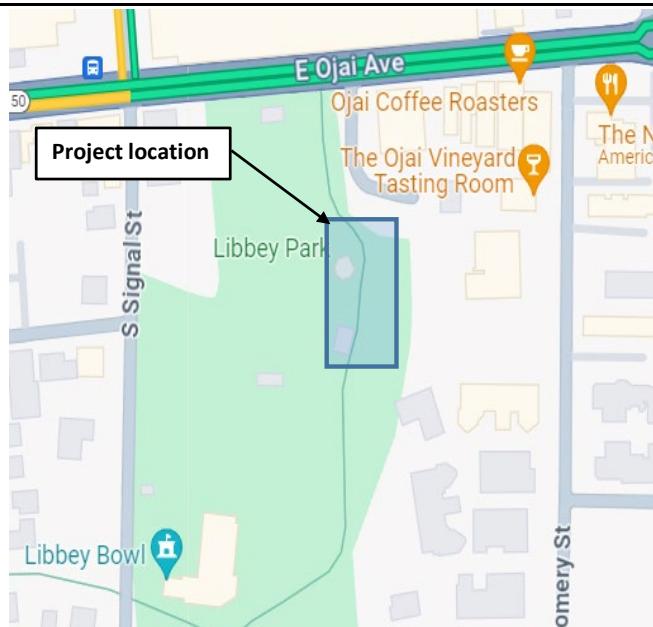
Objective To provide necessary pavement maintenance on the City's public parking lot to extend it's useful life.

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	500,000	-	-	-	-	500,000	-
Total Cost	-	-	500,000	-	-	-	-	500,000	-

Funding Source									
Measure C	-	-	250,000	-	-	-	-	250,000	-
Fund 52	-	-	250,000	-	-	-	-	250,000	-
	-	-	-	-	-	-	-	-	-
Total Funding	-	-	500,000	-	-	-	-	500,000	-

## City of Ojai Capital Improvement Program

### Libbey Park - Remodel Restrooms (PK-3061)



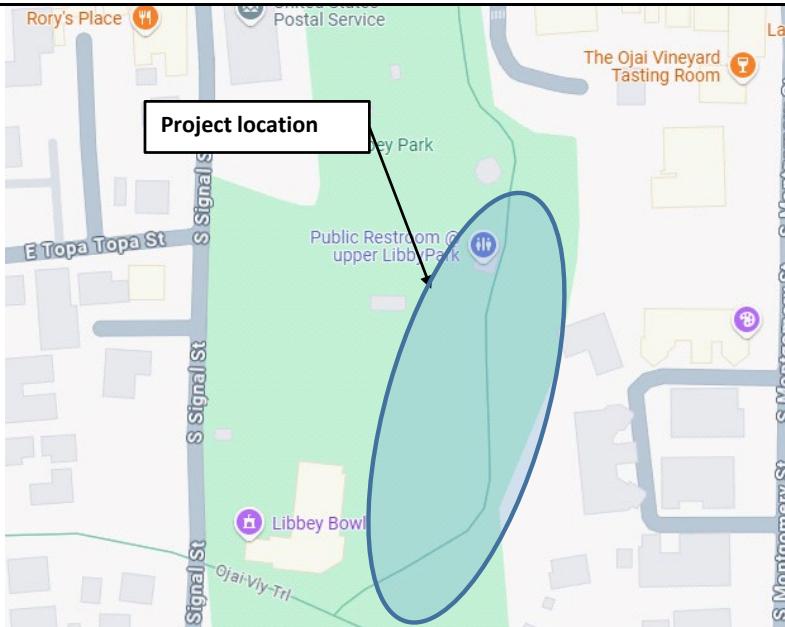
Project	Remodel Restrooms		
Category	Parks	Status	Account # 031-1602-0802-320
Department	Public Works	Phase	Project # PK-3061
Location	Libbey Park		
Description	Remodel and upgrade restrooms at Libbey Park.		
Objective	The restrooms will require significant upgrades and repairs in the near future in order to keep them properly functioning.		

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	200,000	-	-	-	200,000	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	400,000	-	-	400,000	-
Total Cost	-	-	-	200,000	400,000	-	-	600,000	-

Funding Source	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Total Funding	Future 6-20 Years
Measure C	-	-	-	200,000	400,000	-	-	600,000	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
Total Funding	-	-	-	200,000	400,000	-	-	600,000	-

## City of Ojai Capital Improvement Program

### Libbey Park - Repave Asphalt Walkway (PK-3067)



Project **Libbey Park - Repave Asphalt Walkway**

Category **Parks** Status  Account #

Department **Public Works** Phase  Project # **PK-3067**

Location **Libbey Park**

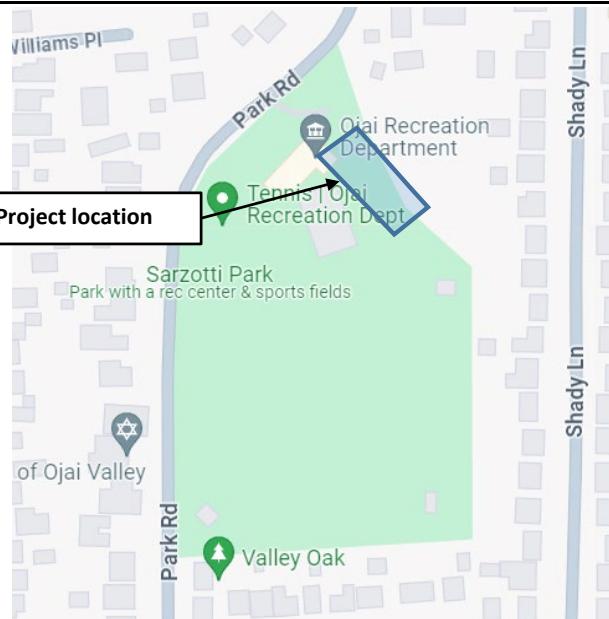
Description **Resurface walkway from Ojai Bike Trail to Libbey Bowl Tennis Courts.**

Objectives **To maintain existing pedestrian pathway from the Ojai Bike Trail to the Libbey Bowl Tennis Courts.**

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	200,000	200,000	-
<b>Total Cost</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>200,000</b>	<b>200,000</b>	<b>-</b>

Funding Source									
Measure C	-	-	-	-	-	-	200,000	200,000	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
<b>Total Funding</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>200,000</b>	<b>200,000</b>	<b>-</b>

**City of Ojai Capital Improvement Program**  
**Sarzotti Park - New Playgrounds (PK-3013)**



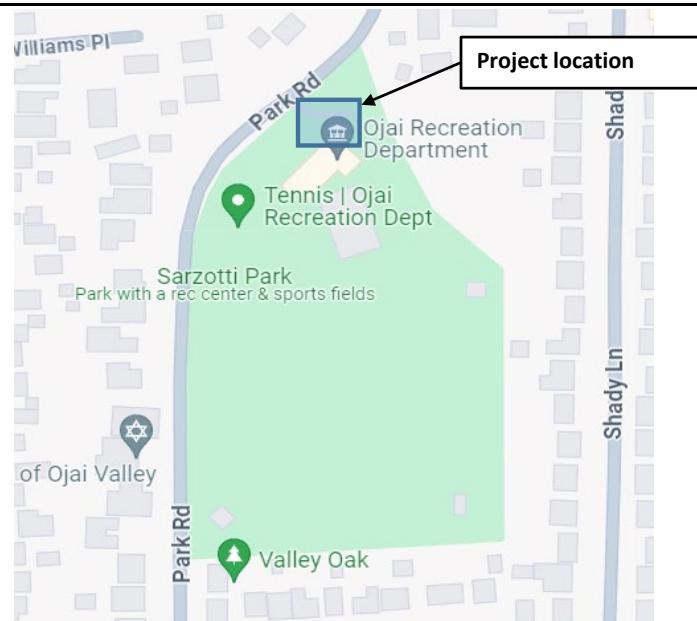
Project	New Playgrounds		
Category	Parks	Status	Account # 031-1602-0802-108
Department	Public Works	Phase	Project # PK-3013
Location	Sarzotti Park		
Description	Construct two age appropriate playgrounds, including ADA accessibility features, to allow play for children of all ages.		
Objectives	This project will provide two playgrounds at Sarzotti Park to accommodate children of various ages.		

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	200,000	-	-	-	-	200,000	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	-	350,000	-	-	-	350,000	-
Total Cost	-	-	200,000	350,000	-	-	-	550,000	-

Funding Source	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Total Funding	Future 6-20 Years
CA State Parks Grant	-	-	200,000	350,000	-	-	-	550,000	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
Total Funding	-	-	200,000	350,000	-	-	-	550,000	-

## City of Ojai Capital Improvement Program

### Sarzotti - Half Court Basketball (PK-3043)



Project Outdoor Basketball Court - Sarzotti Park

Category Parks Status   Account # 031-1602-0802-103

Department Public Works Phase   Project # PK-3043

Location Sarzotti Park

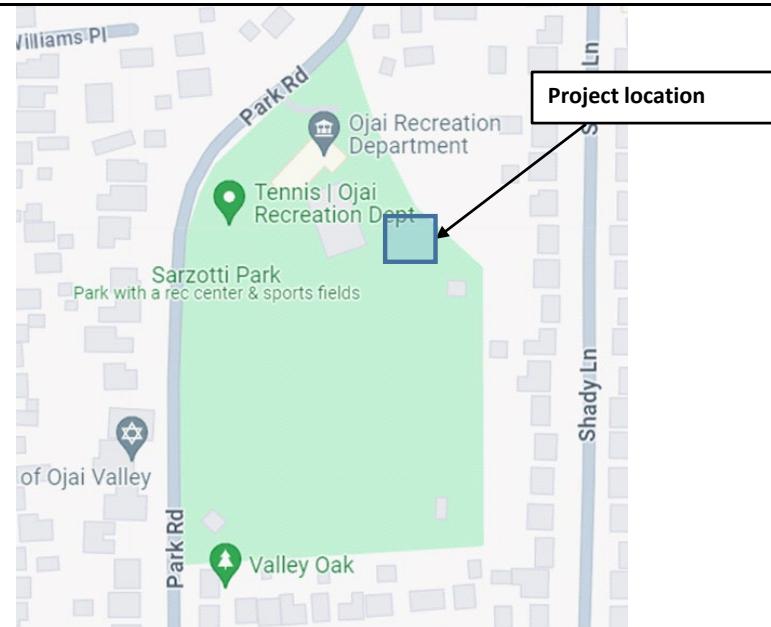
Description Construct half court basketball court adjacent to multi-purpose room.

Objective To provide additional outdoor basketball play opportunities for the community.

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	200,000	-	200,000	-
Total Cost	-	-	-	-	-	200,000	-	200,000	-

Funding Source									
Calif. State Parks Grant	-	-	-	-	-	200,000	-	200,000	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
Total Funding	-	-	-	-	-	200,000	-	200,000	-

**City of Ojai Capital Improvement Program**  
**Sarzotti Park - Outdoor Workout Gym (PK-3065)**



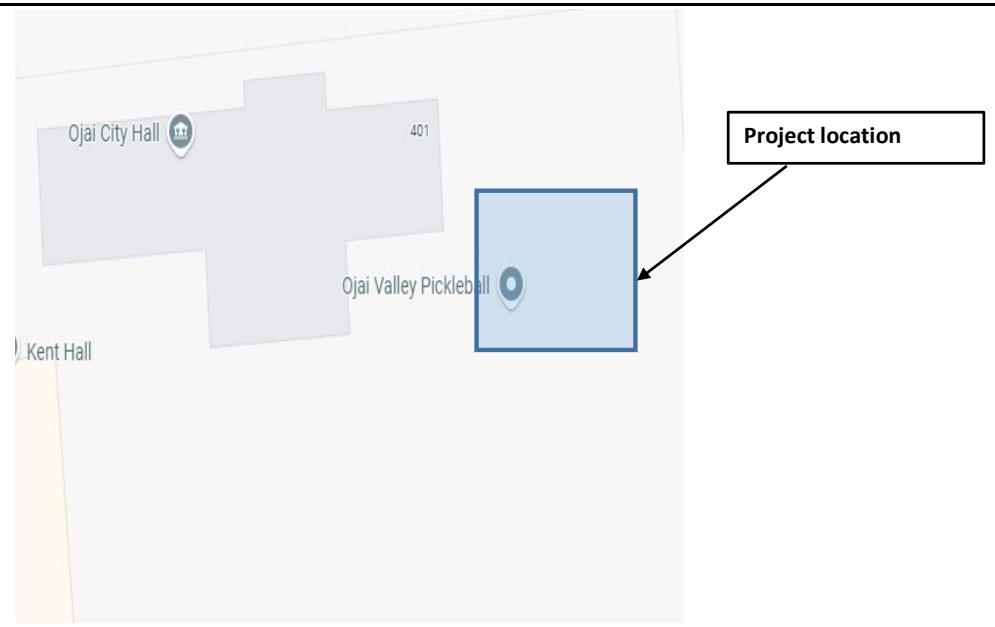
Project	Outdoor Workout Gym - Sarzotti Park		
Category	Equipment	Status	Account #
Department	Recreation	Phase	Project # PK-3065
Location	Sarzotti Park		
Description	Outdoor workout gym area with a variety of non powered, sustainable and eco-friendly equipment such as pull up bars, suspension trainers and resistance machines.		
Objective	Promote public health and inclusive fitness, encourage community engagement and outdoor activity.		

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	50,000	-	-	-	-	50,000	-
Total Cost	-	-	50,000	-	-	-	-	50,000	-

Funding Source	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Total Funding	Future 6-20 Years
CA State Parks Grant	-	-	50,000	-	-	-	-	50,000	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
Total Funding	-	-	50,000	-	-	-	-	50,000	-

## City of Ojai Capital Improvement Program

### City Hall - Pickleball Sound Wall (PK-3066)

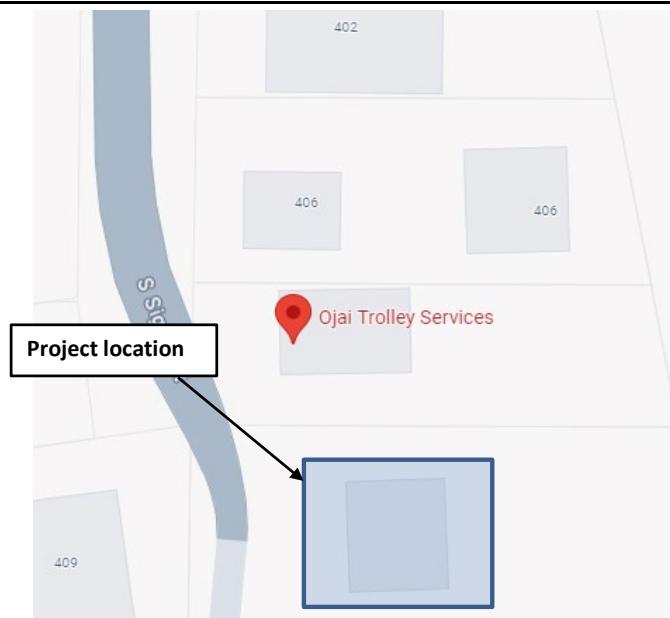


Project	City Hall - Pickleball Sound Wall		
Category	Parks	Status	New
Department	Recreation	Phase	Design/Construction
Location	City Hall Pickleball Court		
Description	Provide noise reduction at the City Hall Pickleball courts as recommended by the Ojai City Council.		
Objective	Reduce pickleball noise pollution.		

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	250,000	-	-	-	-	200,000	-
Total Cost	-	-	250,000	-	-	-	-	250,000	-

Funding Source	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Total Funding	Future 6-20 Years
Measure C	-	-	250,000	-	-	-	-	250,000	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
Total Funding	-	-	250,000	-	-	-	-	250,000	-

**City of Ojai Capital Improvement Program**  
**Public Works Lower Yard Solar Panels (ER-3067)**



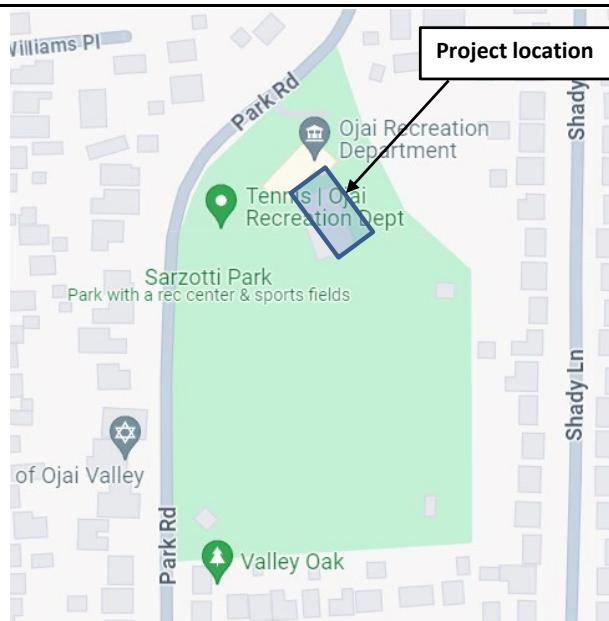
Project	Public Works Solar Panels and Batteries		
Category	Climate	Status	Account # 031-1601-0147-000
Department	Public Works	Phase	Project # ER-3067
Location	Public Works		
Description	Create a micro-grid by installing a solar array connected to a backup battery system on the Public Works yard buildings.		
Objective	The installation of solar panels and backup batteries on the Public Works yard buildings will reduce the cost to purchase electricity for the City while achieving energy resiliency with the creation of a micro grid.		

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	-	250,000	-	-	-	250,000	-
Total Cost	-	-	-	250,000	-	-	-	250,000	-

Funding Source	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Measure C	-	-	-	250,000	-	-	-	250,000	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
Total Funding	-	-	-	250,000	-	-	-	250,000	-

## City of Ojai Capital Improvement Program

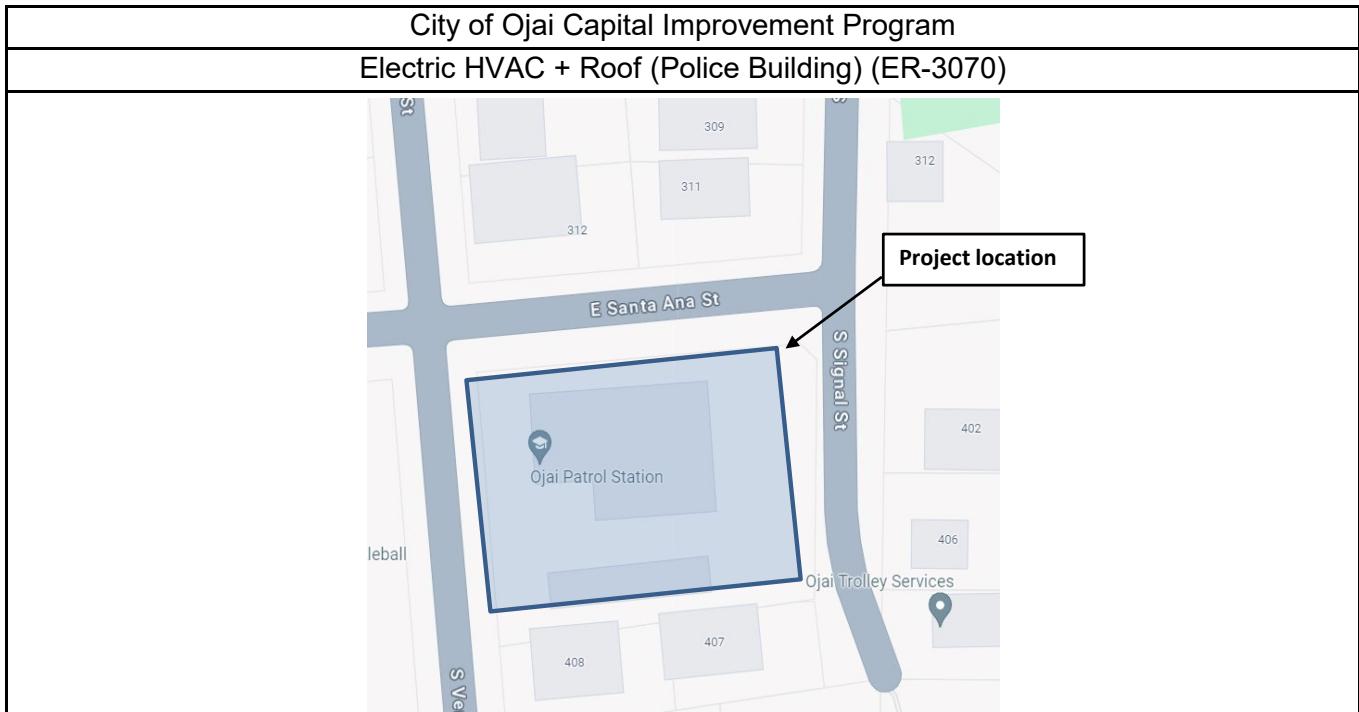
### Martin Gym Solar Panels (ER-3068)



Project	Sarzotti Park Solar Panels		
Category	Climate	Status	Account # 031-1601-0147-000
Department	Public Works	Phase	Project # ER-3068
Location	Sarzotti Park		
Description	Create a micro-grid by installing a solar array connected to a backup battery system on the Martin Gym.		
Objective	The installation of solar panels and backup batteries on the Martin Gym will reduce the cost to purchase electricity for the City while achieving energy resiliency with the creation of a micro grid.		

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	-	300,000	-	-	-	300,000	-
Total Cost	-	-	-	300,000	-	-	-	300,000	-

Funding Source	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Total Funding	Future 6-20 Years
Measure C	-	-	-	300,000	-	-	-	300,000	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
Total Funding	-	-	-	300,000	-	-	-	300,000	-



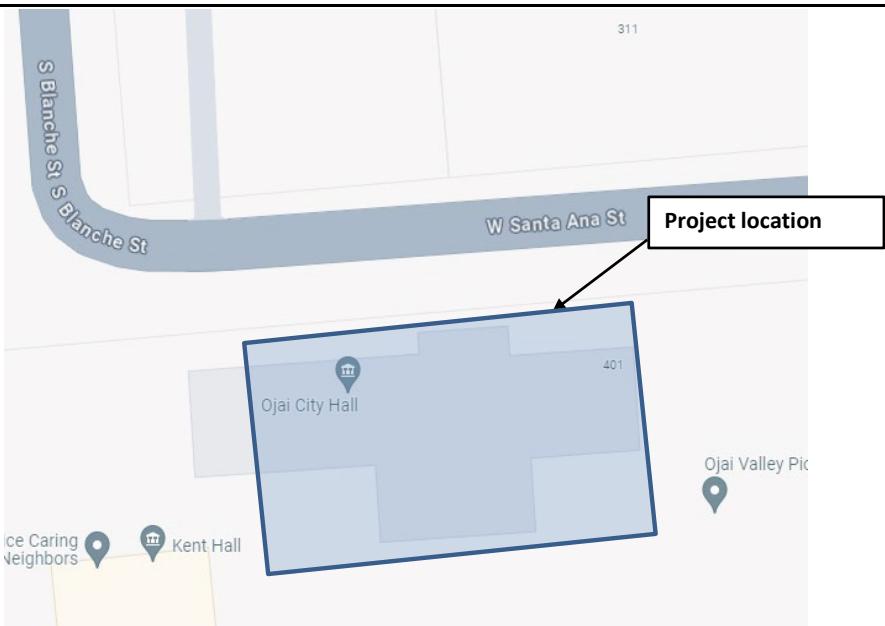
Project	Electric HVAC + Roof (Police Building)		
Category	Climate	Status	Account # 031-1603-0816-151
Department	Public Works	Phase	Project # ER-3070
Location	Police Department		
Description	Repair roof and install new electric HVAC.		
Objective	Maintain City facilities and provide electrification of City owned buildings to achieve low emissions and fulfill City Council goals.		

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	100,000	-	-	-	-	100,000	-
Total Cost	-	-	100,000	-	-	-	-	100,000	-

Funding Source	Measure C	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
Total Funding	-	-	100,000	-	-	-	-	100,000	-

## City of Ojai Capital Improvement Program

### Electric HVAC City Hall (ER-3020)



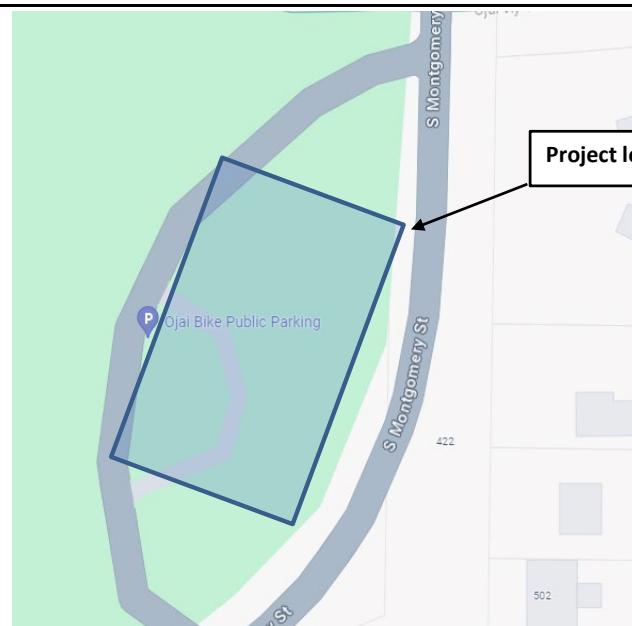
Project	Electric HVAC City Hall		
Category	Climate	Status	Account # 031-1603-0816-151
Department	Public Works	Phase	Project # ER-3020
Location	City Hall		
Description	Replace the existing five gas HVAC systems with new electric HVAC systems.		
Objective	Maintain City facilities and provide electrification of City owned buildings to achieve low emissions and fulfill City Council goals.		

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	100,000	-	-	-	-	100,000	-
Total Cost	-	-	100,000	-	-	-	-	100,000	-

Funding Source	Previous	Current	Year 1	Year 2	Year 3	Year 4	Year 5	Project Total	Future 6-20 Years
Measure C	-	-	100,000	-	-	-	-	100,000	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
Total Funding	-	-	100,000	-	-	-	-	100,000	-

## City of Ojai Capital Improvement Program

### Electric Vehicle Charging Station location: Lower Libbey (ER-3022)



Project Electric Vehicle Charging Station location: Lower Libbey

Category Climate Status   Account # 033-1601-0899-121

Department Public Works Phase   Project # ER-3022

Location Lower Libbey

Description Install electric vehicle charging stations at the lower Libbey parking lot.

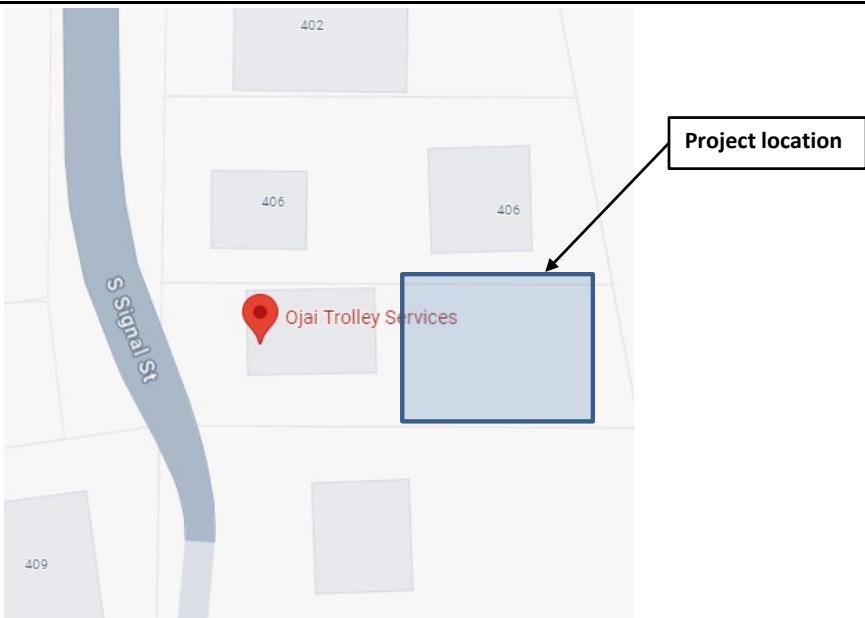
Objective Installation of EV charging stations to encourage the use of electric vehicles in the community and provide additional charging facilities.

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	60,000	-	-	-	-	60,000	-
Total Cost	-	-	60,000	-	-	-	-	60,000	-

Funding Source									
Measure C	-	-	60,000	-	-	-	-	60,000	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
Total Funding	-	-	60,000	-	-	-	-	60,000	-

## City of Ojai Capital Improvement Program

### Charging Station for EV Trolley (ER-3021)



Project	Charging Station for EV Trolley		
Category	Climate	Status	Account # 033-1601-0899-100
Department	Public Works	Phase	Project # ER-3021
Location	City Hall		
Description	Install charging station for EV Trolleys.		
Objective	To provide onsite electric trolley charging stations as we transition our fleet to electric vehicles.		

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	-	250,000	-	-	-	250,000	-
Total Cost	-	-	-	250,000	-	-	-	250,000	-

Funding Source									
TBD	-	-	-	250,000	-	-	-	250,000	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
Total Funding	-	-	-	250,000	-	-	-	250,000	-

**City of Ojai Capital Improvement Program**  
**Citywide Facility Energy Efficiency Program (ER-3071)**

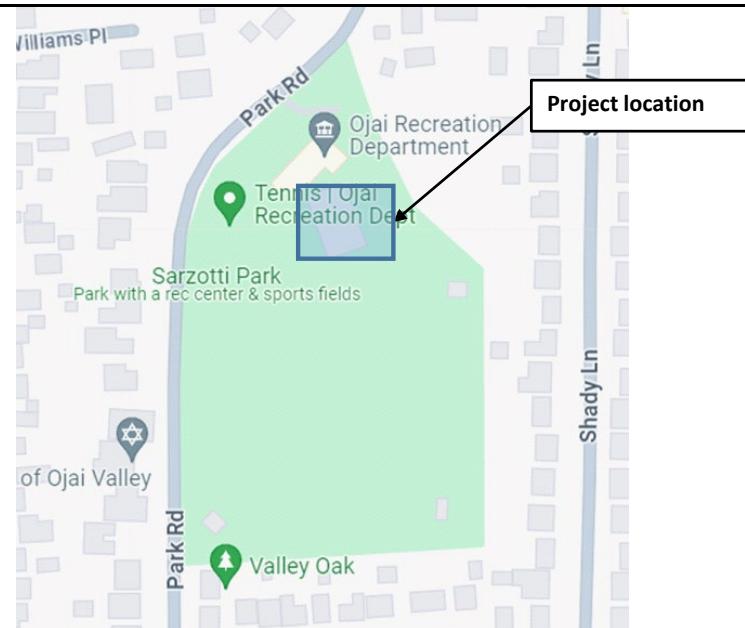
**Various City Owned Facilities  
 Recommended for Electrification  
 Upgrades**

Project	Citywide Facility Energy Efficiency Program		
Category	Climate	Status	Account # 031-1110-0801-500
Department	Public Works	Phase	Project # ER-3071
Location	All City owned facilities and parks.		
Description	Electrify all City owned facilities and parks.		
Objective	Pending the Investment Grade Audit performed by a qualified Energy Service Company (ESCO), staff will come back to Council to recommend electrification upgrades to our City facilities and parks where feasible. This includes but is not limited to: HVAC, LED light conversion, microgrid, solar panels, etc.		

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	500,000	-	-	-	-	500,000	-
Total Cost	-	-	500,000	-	-	-	-	500,000	-

Funding Source	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
TBD	-	-	500,000	-	-	-	-	500,000	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
Total Funding	-	-	500,000	-	-	-	-	500,000	-

**City of Ojai Capital Improvement Program**  
**Electrification for Sarzotti Campus (Clean Power Alliance) (ER-3072)**



Project **Electrification for Sarzotti Campus (Clean Power Alliance)**

Category **Climate** Status  Account # **031-1602-0801-500**

Department **Public Works** Phase  Project # **ER-3072**

Location **Sarzotti Campus**

Description **Electrify Sarzotti campus.**

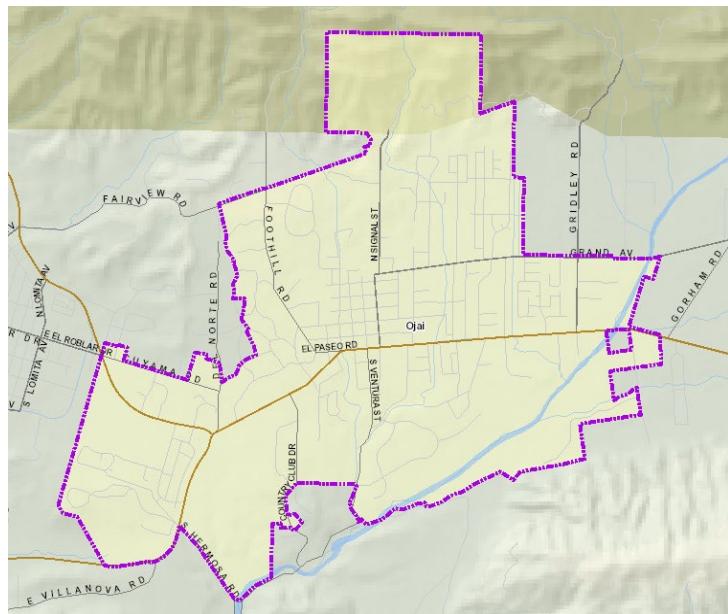
Objective **Electrification upgrades may be recommended for Sarzotti Campus. Clean Power Alliance has granted the City \$250,000 for electrification efforts. This funding can only be used on the implementation phase of the project. Procuring electric appliances and labor costs associated with the implementation are eligible expenses.**

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	250,000	-	-	-	-	250,000	-
<b>Total Cost</b>	<b>-</b>	<b>-</b>	<b>250,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>250,000</b>	<b>-</b>

Funding Source									
Clean Power Alliance Grant	-	-	250,000	-	-	-	-	250,000	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
<b>Total Funding</b>	<b>-</b>	<b>-</b>	<b>250,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>250,000</b>	<b>-</b>

## City of Ojai Capital Improvement Program

### Street Tree Planting (ER-3073)



**Project location:**  
Various Locations

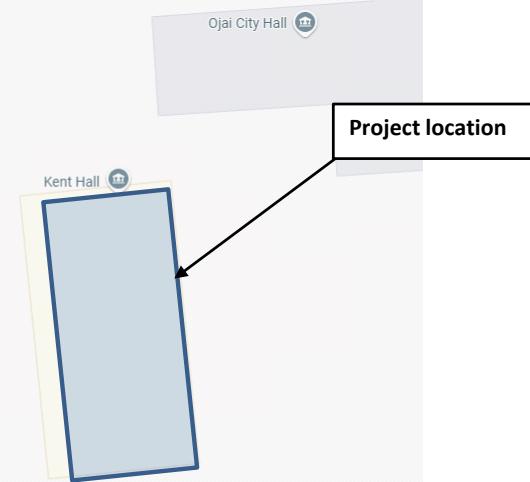
Project	Street Tree Planting		
Category	Climate	Status	Account # 031-1604-0160-100
Department	Public Works	Phase	Project # ER-3073
Location	Various locations in the Public Right-of-Way		
Description	Plant trees in the public right-of-way, parks and other city owned facilities.		
Objective	To increase our community forest and increase the overall canopy. There are many benefits to planting trees and the City will continue to methodically and carefully plant trees in the public right-of-way.		

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	200,000	200,000	200,000	200,000	200,000	1,000,000	-
Total Cost	-	-	200,000	200,000	200,000	200,000	200,000	1,000,000	-

Funding Source	Measure C	-	-	200,000	200,000	200,000	200,000	200,000	1,000,000	-
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
Total Funding	-	-	-	200,000	200,000	200,000	200,000	200,000	1,000,000	-

## City of Ojai Capital Improvement Program

### Kent Hall - Solar Panels (ER-3074)



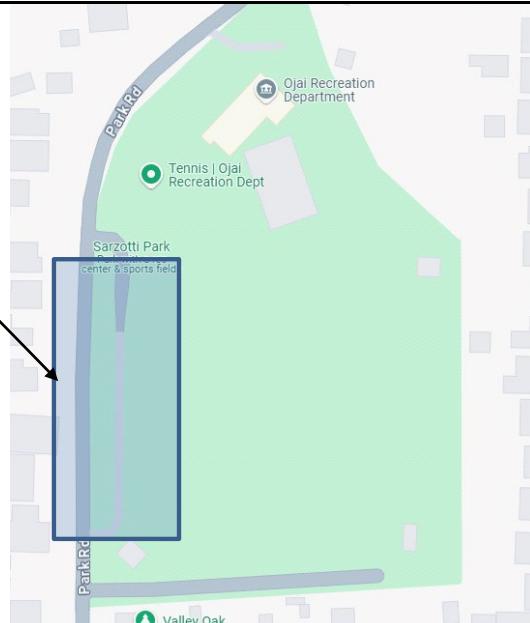
Project	Kent Hall - Solar Panels		
Category	Climate	Status	Account #
Department	Public Works	Phase	Project #
Location	Public Works Crew Building		
Description	Install solar panels at Kent Hall.		
Objective	To create a microgrid for energy resiliency.		

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	-	250,000	-	-	-	250,000	-
Total Cost	-	-	-	250,000	-	-	-	250,000	-

Funding Source	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Measure C	-	-	-	250,000	-	-	-	250,000	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
Total Funding	-	-	-	250,000	-	-	-	250,000	-

**City of Ojai Capital Improvement Program**  
**Electric Vehicle Charging Station - Sarzotti Parking Lot (ER-3024)**

**Project location**



Project      **Electric Vehicle Charging Station (Sarzotti Parking Lot)**

Category      **Climate**      Status            Account # **033-1601-0899-121**

Department      **Public Works**      Phase            Project # **ER-3024**

Location      **Public Works Crew Building**

Description      **Install charging station for EV vehicles.**

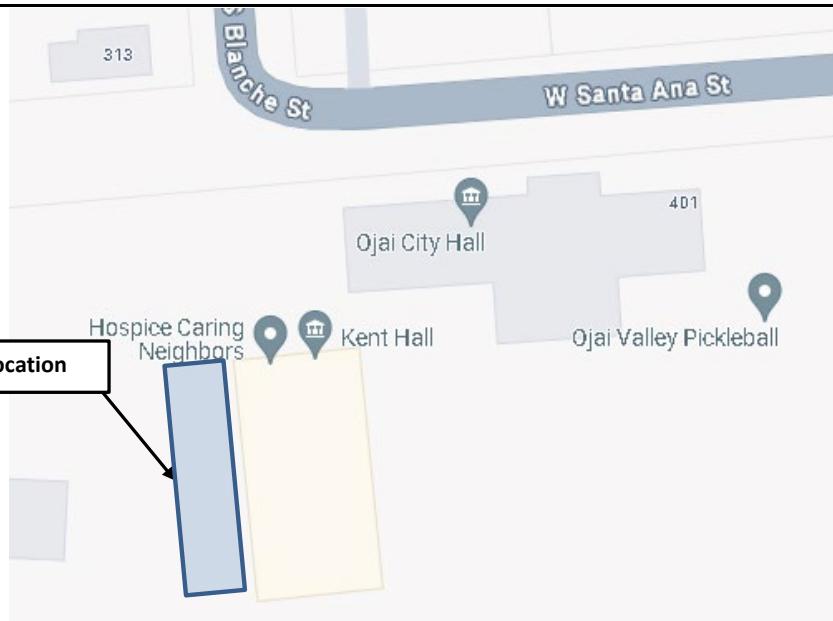
Objective      **To provide onsite electric charging stations as we transition our fleet to electric vehicles.**

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	60,000	-	-	-	-	60,000	-
<b>Total Cost</b>	<b>-</b>	<b>-</b>	<b>60,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>60,000</b>	<b>-</b>

Funding Source	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Measure C	-	-	60,000	-	-	-	-	60,000	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
<b>Total Funding</b>	<b>-</b>	<b>-</b>	<b>60,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>60,000</b>	<b>-</b>

## City of Ojai Capital Improvement Program

### Kent Hall - Construct New Entrance (CF-3052)



Project Kent Hall - Construct New Entrance

Category Facilities

Status  

Account #  

Department Public Works

Phase  

Project # CF-3052

Location Kent Hall

Description Construct new entrance at Kent Hall on the east side of the building.

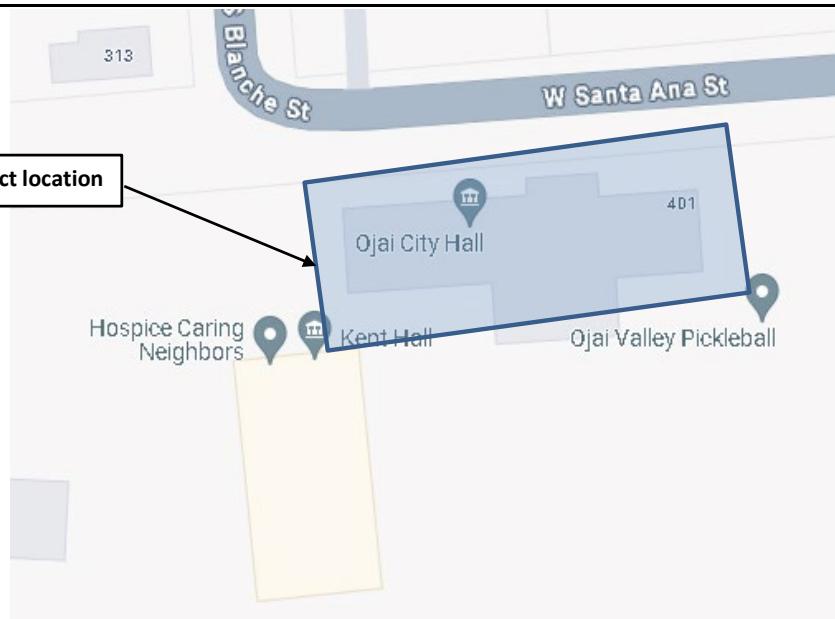
Objective Eliminate both existing entrance ramps and replace with flat concrete pad and retaining wall. The goal is to make the entrance to the kitchen, Council Chambers, and the conference room accessible.

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	-	150,000	-	-	-	150,000	-
Total Cost	-	-	-	150,000	-	-	-	150,000	-

Funding Source									
Measure C	-	-	-	150,000	-	-	-	150,000	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
Total Funding	-	-	-	150,000	-	-	-	150,000	-

## City of Ojai Capital Improvement Program

### Gazebo & Garden Entry Roof - City Hall (CF-3072)



Project Gazebo & Garden Entry Roof - City Hall

Category Facilities Status   Account # 031-1603-0816-180

Department Public Works Phase   Project # CF-3072

Location City Hall

Description Repair gazebo and garden entry roof at City Hall.

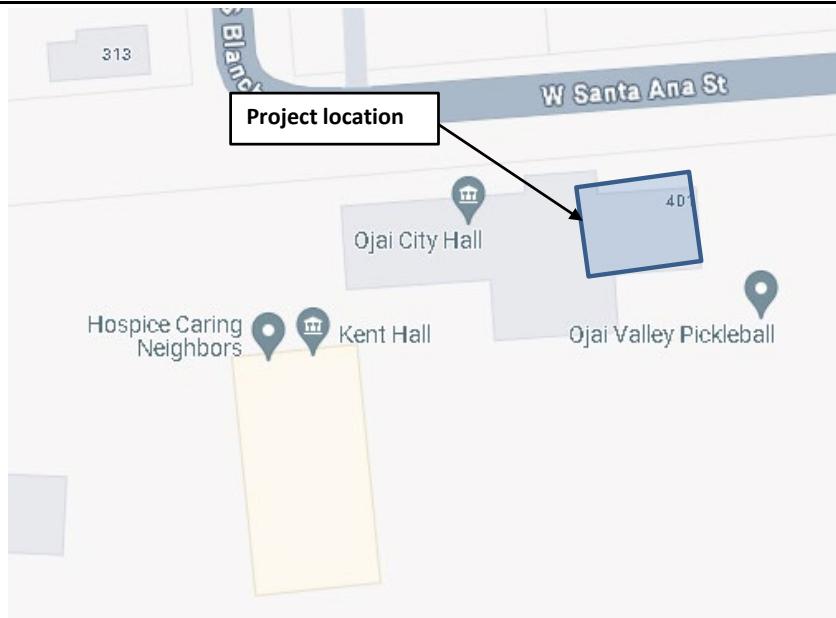
Objective To provide maintenance and repairs to City owned facilities.

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	-	200,000	-	-	-	200,000	-
Total Cost	-	-	-	200,000	-	-	-	200,000	-

Funding Source	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Total Funding	Future 6-20 Years
Measure C	-	-	-	200,000	-	-	-	200,000	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
Total Funding	-	-	-	200,000	-	-	-	200,000	-

## City of Ojai Capital Improvement Program

### City Hall - Restroom Remodel (CF-3089)



Project	City Hall Restroom Remodel		
Category	Facilities	Status	Account #
Department	Public Works	Phase	Project # CF-3089
Location	City Hall		
Description	Remodel the existing bathrooms at City Hall.		
Objective	To remodel the existing restrooms at City Hall. Install new fixtures and inspect plumbing.		

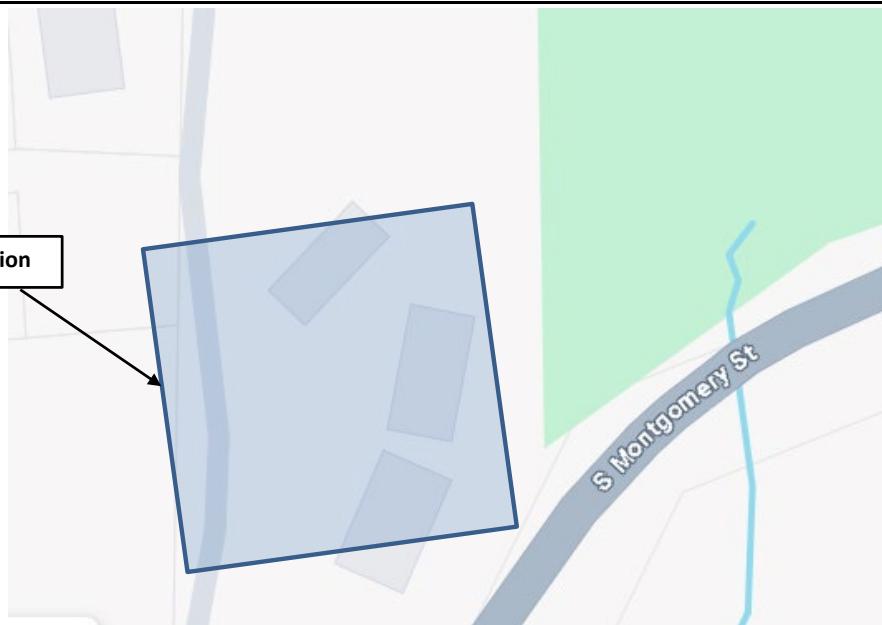
Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	-	200,000	-	-	-	200,000	-
Total Cost	-	-	-	200,000	-	-	-	200,000	-

Funding Source									
Measure C	-	-	-	200,000	-	-	-	200,000	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
Total Funding	-	-	-	200,000	-	-	-	200,000	-

## City of Ojai Capital Improvement Program

### Trash Enclosure Roof - Public Works Yard (CF-3028)

**Project location**



Project **Trash Enclosure Roof - Public Works Yard**

Category **Facilities** Status  Account # **031-1601-0805-100**

Department **Public Works** Phase  Project # **CF-3028**

Location **Public Works Yard**

Description **Install trash enclosure roof to cover the trash bins at the Public Works lower yard.**

Objective **The installation of a roof over the trash bins will allow the City to be in compliance with stormwater requirements (NPDES) and prevent illicit discharges.**

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	-	200,000	-	-	-	200,000	-
<b>Total Cost</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>200,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>200,000</b>	<b>-</b>

Funding Source									
Measure C	-	-	-	200,000	-	-	-	200,000	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
<b>Total Funding</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>200,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>200,000</b>	<b>-</b>

## City of Ojai Capital Improvement Program

### Public Works Lower Yard - Construction of Cabin Village (CF-3049)



Project Public Works Lower Yard - Construction of Cabin Village

Category Facilities Status   Account # 031-1603-0805-941

Department Public Works Phase   Project # CF-3049

Location TBD

Description Construct permanent housing for the unhoused.

Objective To provide permanent housing for those who are currently unhoused.

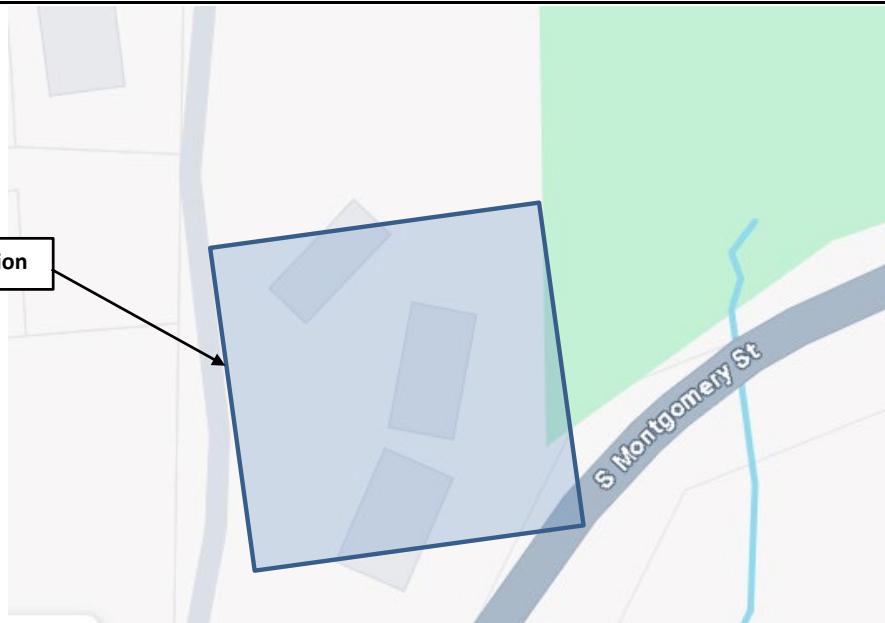
Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	5,900,000	-	-	-	-	-	5,900,000	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	3,000,000	-	-	-	-	3,000,000	-
Total Cost	-	5,900,000	3,000,000	-	-	-	-	8,900,000	-

Funding Source									
ERAF Grant	-	5,900,000	3,000,000	-	-	-	-	8,900,000	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
Total Funding	-	5,900,000	3,000,000	-	-	-	-	8,900,000	-

## City of Ojai Capital Improvement Program

### Public Works Lower Yard - Metal Roofs for Equipment Bays (CF-3075)

**Project location**



Project	Public Works Lower Yard - Metal Roofs for Equipment Bays		
Category	Facilities	Status	Account # 031-1603-0805-942
Department	Public Works	Phase	Project # CF-3075
Location	Public Works Lower Yard		
Description	Remove and replace metal roofs on mechanic and storage bays at the Public Works lower yard.		
Objective	Provide maintenance to the aging roof and make necessary improvements.		

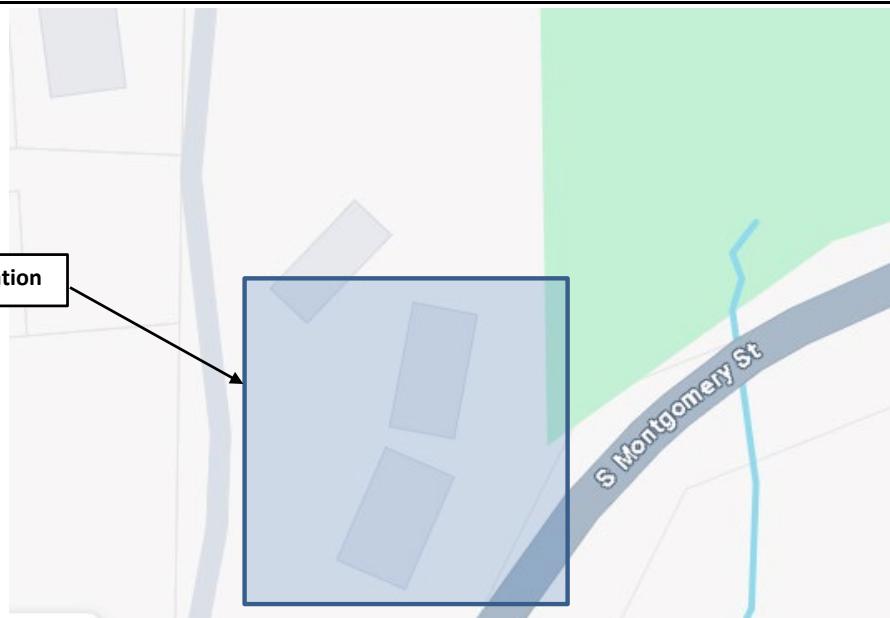
Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	100,000	100,000	100,000	-	-	300,000	-
Total Cost	-	-	100,000	100,000	100,000	-	-	300,000	-

Funding Source	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Total Funding	Future 6-20 Years
Measure C	-	-	100,000	100,000	100,000	-	-	300,000	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
Total Funding	-	-	100,000	100,000	100,000	-	-	300,000	-

## City of Ojai Capital Improvement Program

### Public Works Yard - Rollup Door Upgrade for Equipment Bays (CF-3040)

Project location

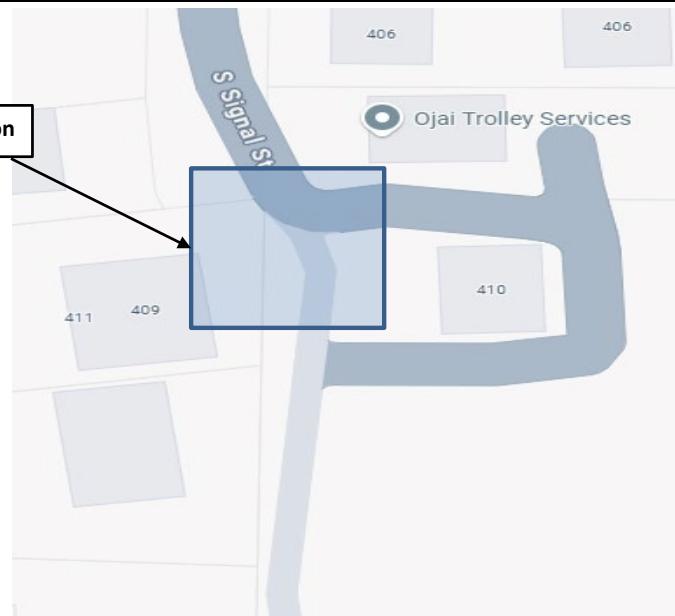


Project	Public Works Yard - Rollup Door Upgrade for Equipment Bays		
Category	Facilities	Status	Account # 031-1603-0805-943
Department	Public Works	Phase	Project # CF-3040
Location	PW Yard		
Description	Remove and replace the roll up doors at the mechanic and storage bays.		
Objective	Provide maintenance and repairs to City owned facilities.		

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	30,000	30,000	30,000	-	-	90,000	-
Total Cost	-	-	30,000	30,000	30,000	-	-	90,000	-

Funding Source									
Measure C	-	-	30,000	30,000	30,000	-	-	90,000	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
Total Funding	-	-	30,000	30,000	30,000	-	-	90,000	-

**City of Ojai Capital Improvement Program**  
**Public Works Upper Yard - Entrance Gate Repair (CF-3085)**



Project Public Works Upper Yard - Entrance Gate Repair

Category Facilities Status   Account # 031-1603-0805-944

Department Public Works Phase   Project # CF-3085

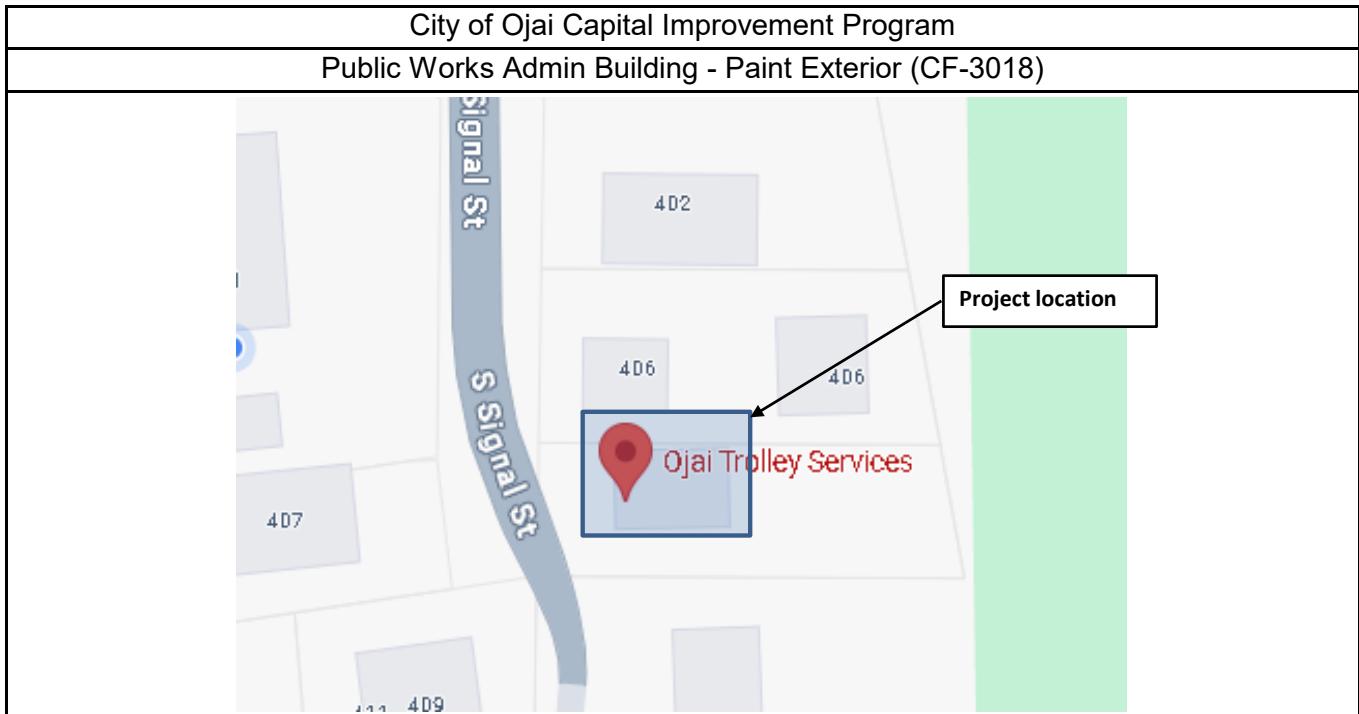
Location Public Works Upper Yard

Description Repair entrance and exit gates.

Objective To ensure the entrance and exit gates operate properly and provide security for the Public Works equipment, yard, and staff.

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	30,000	-	-	-	-	30,000	-
<b>Total Cost</b>	<b>-</b>	<b>-</b>	<b>30,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>30,000</b>	<b>-</b>

Funding Source									
Measure C	-	-	30,000	-	-	-	-	30,000	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
<b>Total Funding</b>	<b>-</b>	<b>-</b>	<b>30,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>30,000</b>	<b>-</b>

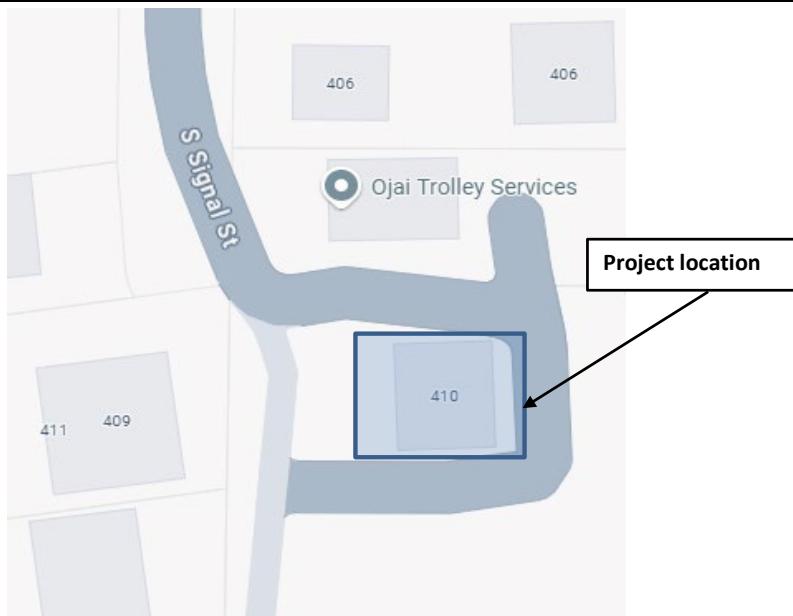


Project	Public Works Admin Building - Paint Exterior		
Category	Facilities	Status	Account #
Department	Public Works	Phase	Project # CF-3018
Location	PW Admin Building		
Description	Paint the exterior of the Public Works Administration building.		
Objective	Provide maintenance to the Public Works Administration building.		

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	50,000	-	-	50,000	-
Total Cost	-	-	-	-	50,000	-	-	50,000	-

Funding Source	Previous	Current	Year 1	Year 2	Year 3	Year 4	Year 5	Project Total	Future 6-20 Years
Measure C	-	-	-	-	50,000	-	-	50,000	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
Total Funding	-	-	-	-	50,000	-	-	50,000	-

**City of Ojai Capital Improvement Program**  
**Public Works Crew Building - Paint Interior & Exterior (CF-3019)**

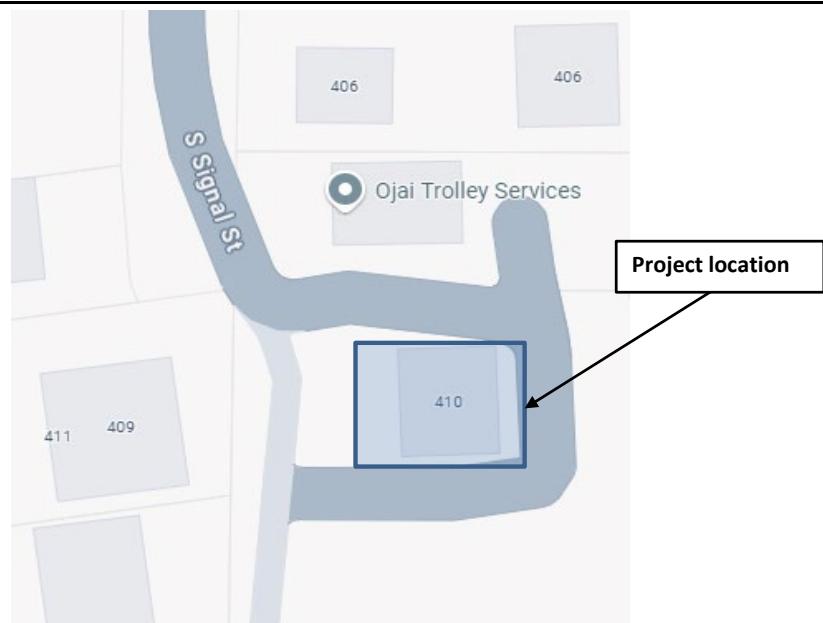


Project	Public Works Crew Building - Paint Interior & Exterior		
Category	Facilities	Status	Account #
Department	Public Works	Phase	Project # CF-3019
Location	Public Works Crew Building		
Description	Paint the interior & exterior of the Public Works crew building.		
Objective	Provide repairs and maintenance to the Public Works crew building.		

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	60,000	-	-	60,000	-
Total Cost	-	-	-	-	60,000	-	-	60,000	-

Funding Source	Measure C	-	-	-	-	60,000	-	-	60,000	-
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
Total Funding	-	-	-	-	-	60,000	-	-	60,000	-

**City of Ojai Capital Improvement Program**  
**Public Works Crew Building - New Roof (CF-3086)**



Project      **Public Works Crew Building - New Roof**

Category      **Facilities**      Status            Account #

Department      **Public Works**      Phase       Project # **CF-3086**

Location      **Public Works Crew Building**

Description      **Repair roof at Public Works crew building.**

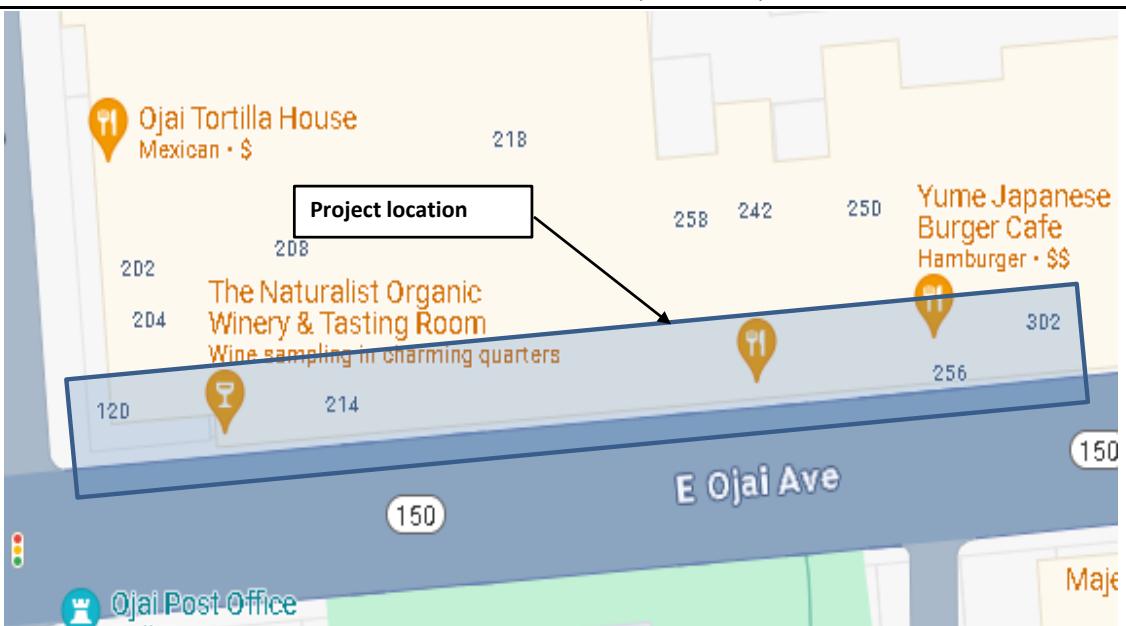
Objective      **To maintain the life of the Public Works crew building and prevent further damage to the roof.**

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	-	-	100,000
<b>Total Cost</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100,000</b>

Funding Source										
Measure C	-	-	-	-	-	-	-	-	-	100,000
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
<b>Total Funding</b>	<b>-</b>	<b>100,000</b>								

## City of Ojai Capital Improvement Program

### Arcade Plaza - Roof (CF-3030)



Project	Arcade Plaza - Roof		
Category	Facilities	Status	Account # 031-1603-0816-155
Department	Public Works	Phase	Project # CF-3030
Location	Arcade Plaza, Ojai Ave		
Description	Make necessary repairs to the arcade roof along Ojai Ave.		
Objective	To preserve and restore historical landmarks and provide maintenance to City facilities.		

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	-	200,000	-	-	-	200,000	-
Total Cost	-	-	-	200,000	-	-	-	200,000	-

Funding Source	Previous	Current	Year 1	Year 2	Year 3	Year 4	Year 5	Project Total	Future 6-20 Years
Measure C	-	-	-	200,000	-	-	-	200,000	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
Total Funding	-	-	-	200,000	-	-	-	200,000	-

**City of Ojai Capital Improvement Program**  
**Police Department - Roof Repair (CF-3026)**



Project	Police Department - Roof Repair		
Category	Facilities	Status	New
Department	Public Works	Phase	
Location	Police Department		
Description	Make necessary repairs to the Police Station roof.		
Objective	Provide repair and maintenance to the Police Station Building.		

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	150,000	-	150,000	-
Total Cost	-	-	-	-	-	150,000	-	150,000	-

Funding Source	-	-	-	-	-	150,000	-	150,000	-
Measure C	-	-	-	-	-	150,000	-	150,000	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
Total Funding	-	-	-	-	-	150,000	-	150,000	-

## City of Ojai Capital Improvement Program

### Police Department - Carport Repair (CF-3090)



Project Police Department - Carport Repair

Category Facilities Status New Account #  

Department Public Works Phase   Project # CF-3090

Location  

Description Make necessary repairs to the Police Station carport.

Objective Provide repair and maintenance to the Police Station carport.

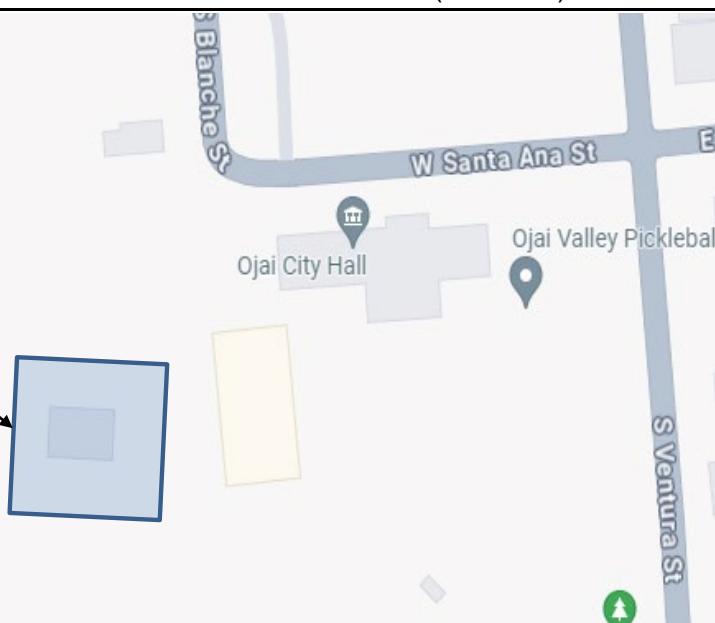
Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	100,000
Design/Engineering	-	-	-	-	-	-	-	-	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	-	-	-
Total Cost	-	-	-	-	-	-	-	-	100,000

Funding Source										
Measure C	-	-	-	-	-	-	-	-	-	100,000
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
Total Funding	-	-	-	-	-	-	-	-	-	100,000

## City of Ojai Capital Improvement Program

### Oak Tree House - Roof (CF-3025)

**Project location**

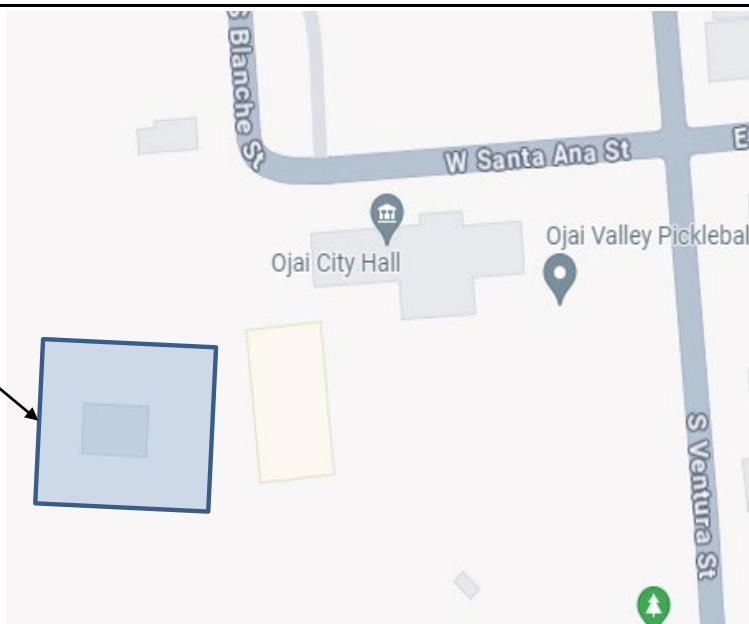


Project	Oak Tree House - Roof		
Category	Facilities	Status	Account # 031-1601-0805-500
Department	Finance	Phase	Project # CF-3025
Location	Oak Tree House		
Description	Repair roof at Oak Tree House (Finance Building).		
Objective	Provide maintenance and repairs to City owned facilities.		

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	100,000	-	-	-	-	100,000	-
Total Cost	-	-	100,000	-	-	-	-	100,000	-

Funding Source	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Total	Future 6-20 Years
Measure C	-	-	100,000	-	-	-	-	100,000	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
Total Funding	-	-	100,000	-	-	-	-	100,000	-

**City of Ojai Capital Improvement Program**  
**Oak Tree House - Deck (Behind Finance) (CF-3087)**



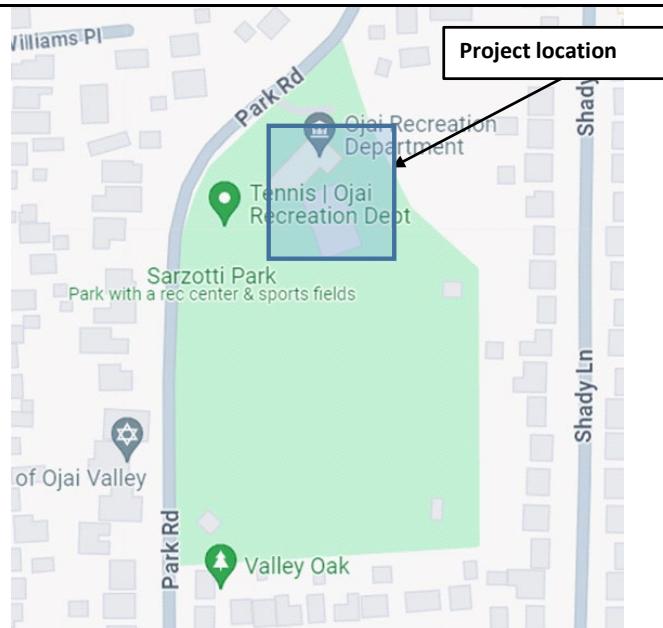
Project	Oak Tree House - Deck (Behind Finance)		
Category	Facilities	Status	Account # 031-1601-0805-501
Department	Finance	Phase	Project # CF-3087
Location	Oak Tree House		
Description	Replace failing deck behind Finance Department office.		
Objective	To safely exit and enter building.		

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	100,000	-	-	-	-	100,000	-
Total Cost	-	-	100,000	-	-	-	-	100,000	-

Funding Source	Measure C	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
Total Funding	-	-	100,000	-	-	-	-	100,000	-

## City of Ojai Capital Improvement Program

### Sarzotti Campus - Boyd Center Roof (CF-3063)



Project Sarzotti Campus - Boyd Center Roof

Category Facilities Status   Account # 031-1602-0802-204

Department Public Works Phase   Project # CF-3063

Location Sarzotti Campus - Boyd Center

Description Repair Boyd Center roof.

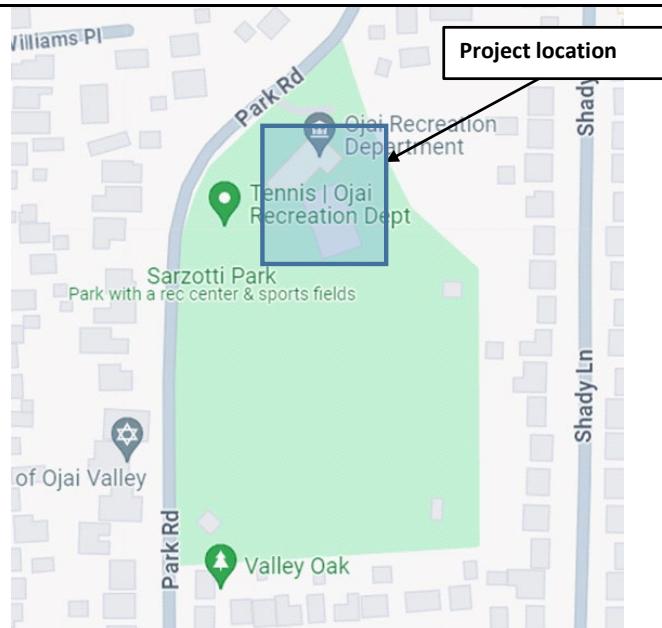
Objective To maintain the life of the Boyd Center facility and prevent further damage to the roof.

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	-	200,000	-	-	-	200,000	-
Total Cost	-	-	-	200,000	-	-	-	200,000	-

Funding Source									
Measure C	-	-	-	200,000	-	-	-	200,000	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
Total Funding	-	-	-	200,000	-	-	-	200,000	-

## City of Ojai Capital Improvement Program

### Sarzotti Campus - Martin Gym Roof (CF-3065)

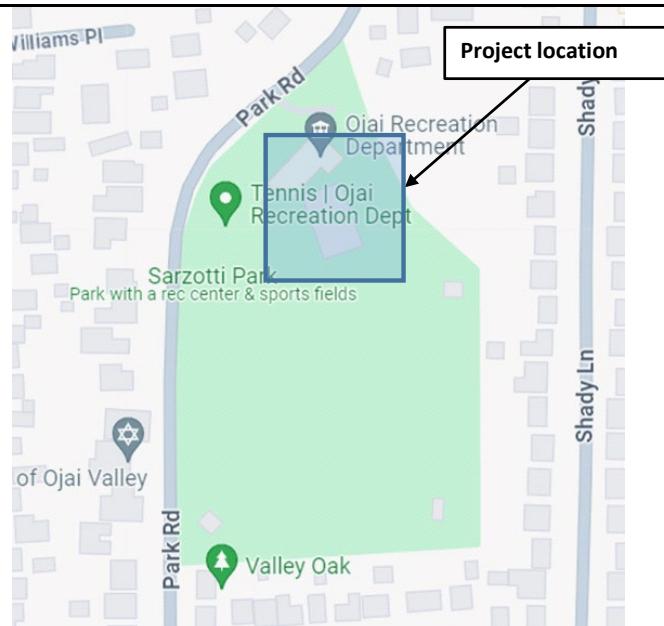


Project	Sarzotti Campus - Martin Gym Roof		
Category	Facilities	Status	Account # 031-1602-0802-204
Department	Public Works	Phase	Project # CF-3065
Location	Sarzotti Campus - Martin Gym Roof		
Description	Repair the Martin Gym roof.		
Objective	To maintain the life of the Martin Gym facility and prevent further damage to the roof.		

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	-	250,000	-	-	-	250,000	-
<b>Total Cost</b>	-	-	-	250,000	-	-	-	250,000	-

Funding Source	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Total Funding	Future 6-20 Years
CA State Parks Grant	-	-	-	250,000	-	-	-	250,000	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
<b>Total Funding</b>	-	-	-	250,000	-	-	-	250,000	-

**City of Ojai Capital Improvement Program**  
**Sarzotti Campus - Infrastructure Improvements (CF-3084)**



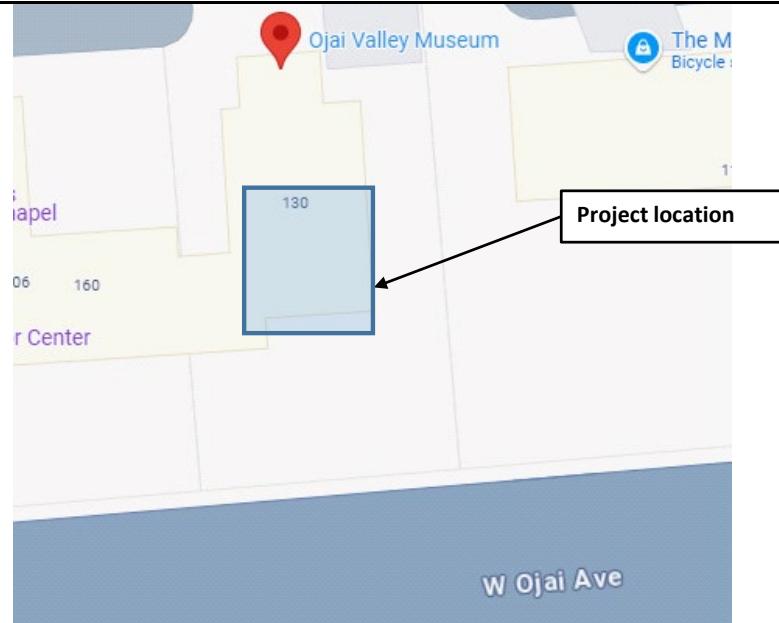
Project	Sarzotti Campus - Infrastructure Improvements		
Category	Building	Status	Account #
Department	Recreation	Phase	Project # CF-3084
Location	Sarzotti Gym/John Martin Gym		
Description	Analysis and repair of the infrastructure and integrity of the Sarzotti Gym.		
Objective	Restore and maintain safe use of the Sarzotti Gym.		

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	-	250,000	100,000	100,000	100,000	550,000	-
Total Cost	-	-	-	250,000	100,000	100,000	100,000	550,000	-

Funding Source	Previous	Current	Year 1	Year 2	Year 3	Year 4	Year 5	Project Total	Future 6-20 Years
Measure C	-	-	-	250,000	100,000	100,000	100,000	550,000	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
Total Funding	-	-	-	250,000	100,000	100,000	100,000	550,000	-

## City of Ojai Capital Improvement Program

### Museum - Chapel Roof (CF-3073)



Project Museum - Chapel Roof

Category Building Status   Account # 031-1603-0816-181

Department   Phase   Project # CF-3073

Location Museum

Description Repair Museum roof.

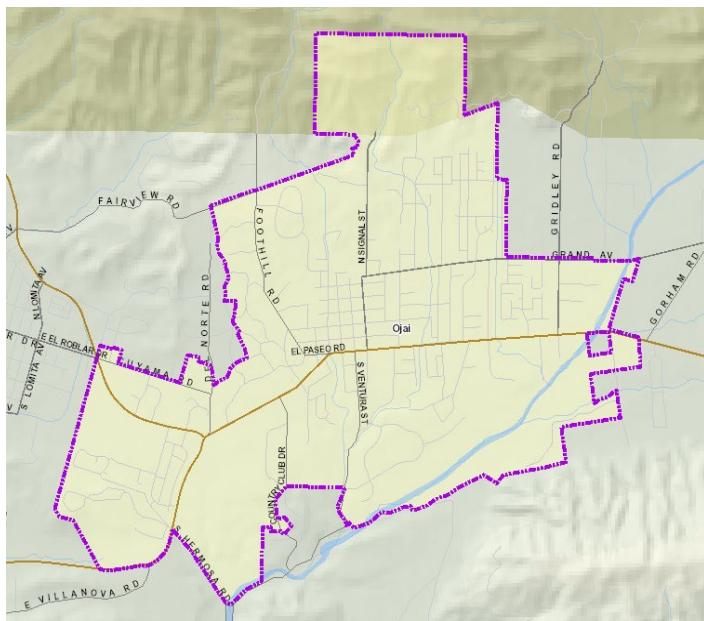
Objective To maintain the life of the Museum facility and prevent further damage to the roof.

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	50,000	-	-	-	-	50,000	-
Total Cost	-	-	50,000	-	-	-	-	50,000	-

Funding Source				50,000					50,000	
Measure C	-	-	-	50,000	-	-	-	-	50,000	-
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
Total Funding	-	-	-	50,000	-	-	-	-	50,000	-

## City of Ojai Capital Improvement Program

### Storm Video Inspection (SW-3038)



**Project Location:**  
Various Locations

Project	Storm Drain Video Inspection		
Category	Stormwater	Status	Account # 031-1604-0814-007
Department	Public Works	Phase	Project # SW-3038
Location	Various locations in the City		
Description	Conduct video inspection of the City's storm drain system in order to repair and maintain the City's storm drain system per the recommendations of master drainage study.		
Objective	To maintain the City's storm drain system to provide proper drainage and prevent flooding.		

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	200,000	50,000	50,000	50,000	50,000	400,000	-
Design/Engineering	-	-	-	-	-	-	-	-	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	-	-	-
Total Cost	-	-	200,000	50,000	50,000	50,000	-	400,000	-

Funding Source									
Measure C	-	-	200,000	50,000	50,000	50,000	50,000	400,000	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
Total Funding	-	-	200,000	50,000	50,000	50,000	50,000	400,000	-

## City of Ojai Capital Improvement Program

### Trash Excluders (SW-3039)



**Project Location:**  
Various Locations

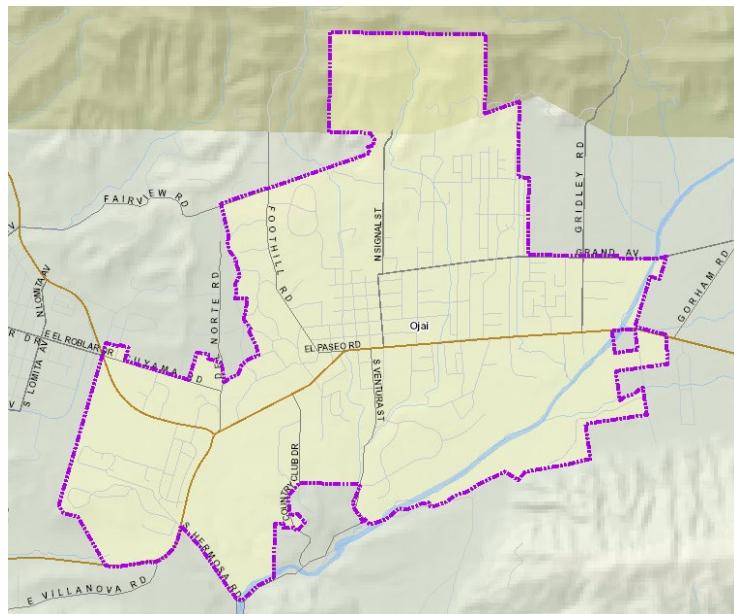
Project	Trash Excluders												
Category	Stormwater	Status		Account #		031-1604-0833-200							
Department	Public Works	Phase		Project #		SW-3039							
Location	Various locations in the City												
Description	Install trash excluders in various catch basin inlets throughout the City.												
Objective	Trash excluders prevent debris, trash, and other harmful contaminants from entering the City's storm drain system.												

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	25,000	25,000	25,000	25,000	25,000	125,000	-
Design/Engineering	-	-	-	-	-	-	-	-	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	-	-	-
<b>Total Cost</b>	-	-	25,000	25,000	25,000	25,000	25,000	125,000	-

Funding Source									
Measure C	-		25,000	25,000	25,000	25,000	25,000	125,000	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
<b>Total Funding</b>	-		25,000	25,000	25,000	25,000	25,000	125,000	-

City of Ojai Capital Improvement Program

## Storm Drain Improvements/Repairs (SW-3080)



## Project Location: Various Locations

Project	Storm Drain Improvements/Repairs				
Category	Stormwater	Status		Account #	031-1604-0814-003
Department	Public Works	Phase		Project #	ST-3080
Location	Various locations throughout the City				
Description	Based off the condition assessment, the City can now identify storm drains in need of repair, upgrade, or maintenance.				
Objective	To keep our storm drain system in good condition, we must repair the storm drains that appear to be failing.				

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	400,000	1,000,000	1,000,000	1,000,000	1,000,000	4,400,000	-
Design/Engineering	-	-	-	-	-	-	-	-	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	-	-	-
<b>Total Cost</b>	<b>-</b>	<b>-</b>	<b>400,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>4,400,000</b>	<b>-</b>

Funding Source	Funding Allocation Summary								
Measure C	-	-	400,000	1,000,000	1,000,000	1,000,000	1,000,000	4,400,000	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
Total Funding	-	-	400,000	1,000,000	1,000,000	1,000,000	1,000,000	4,400,000	-

**City of Ojai Capital Improvement Program**

**Trolley Stop Shelter (Location TBD) (TR-3044)**



Project **Trolley Stop Shelter (Location TBD)**

Category **Transit** Status  Account # **031-1206-0801-004**

Department **Public Works** Phase  Project # **TR-3044**

Location **TBD**

Description **Construction of a trolley shelter location to be determined.**

Objective **Provide shelters for trolley riders and protection from the elements.**

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	-	100,000	-	-	-	100,000	-
<b>Total Cost</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100,000</b>	<b>-</b>

Funding Source									
CMAQ	-	-	-	100,000	-	-	-	100,000	-
<b>Total Funding</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100,000</b>	<b>-</b>